

Key Indicator	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 <sup>7</sup>	FY2021	FY2022	FY2023	FY2024
<b>Originating Rides</b>																				
Bus	48,373,200	47,732,400	47,463,600	48,186,000	49,970,400	45,492,000	43,622,926	44,512,567	45,220,800	45,131,280	47,023,200	45,061,200	44,538,000	43,704,000	43,515,600	39,598,800	21,164,400	26,065,200	30,079,200	34,457,158
MAX	26,641,200	27,214,800	28,406,400	29,396,400	29,370,000	32,037,600	34,373,474	35,203,333	32,638,800	30,254,400	29,870,400	31,766,400	31,668,000	31,035,600	30,963,600	26,974,800	12,967,200	16,339,200	18,998,064	18,826,648
WES (1)	NA	NA	NA	NA	97,180	239,519	289,980	326,910	345,510	393,880	366,830	351,520	287,520	265,668	244,812	160,272	49,620	60,696	69,360	68,196
<b>Fixed Route:</b>	<b>75,014,400</b>	<b>74,947,200</b>	<b>75,870,000</b>	<b>77,582,400</b>	<b>79,437,580</b>	<b>77,769,119</b>	<b>78,286,380</b>	<b>80,042,810</b>	<b>78,205,110</b>	<b>75,779,560</b>	<b>77,260,430</b>	<b>77,179,120</b>	<b>76,493,520</b>	<b>75,005,268</b>	<b>74,724,012</b>	<b>66,733,872</b>	<b>34,181,220</b>	<b>42,465,096</b>	<b>49,146,624</b>	<b>53,352,002</b>
LIFT/Cab/TNC	1,026,156	1,050,144	1,084,056	1,122,036	1,088,446	1,072,704	1,063,942	1,062,874	1,037,700	1,036,824	1,042,272	1,064,568	1,017,648	1,009,080	962,220	722,568	268,152	437,916	539,530	639,570
<b>Total System:</b>	<b>76,040,556</b>	<b>75,997,344</b>	<b>76,954,056</b>	<b>78,704,436</b>	<b>80,526,026</b>	<b>78,841,823</b>	<b>79,350,322</b>	<b>81,105,684</b>	<b>79,242,810</b>	<b>76,816,384</b>	<b>78,302,702</b>	<b>78,243,688</b>	<b>77,511,168</b>	<b>76,014,348</b>	<b>75,686,232</b>	<b>67,456,440</b>	<b>34,449,372</b>	<b>42,903,012</b>	<b>49,686,154</b>	<b>53,991,572</b>
<b>Boarding Rides</b>																				
Bus	63,906,000	63,129,600	62,882,400	63,880,800	66,153,600	60,640,800	58,431,700	59,626,800	59,768,310	60,034,200	62,488,800	60,002,000	57,820,520	56,737,466	56,492,524	46,729,260	24,974,990	30,758,660	35,495,212	40,659,708
MAX	31,920,000	32,606,400	34,035,600	35,217,600	35,188,800	38,390,400	41,200,160	42,193,180	39,036,500	38,228,800	37,746,000	40,019,560	39,699,760	38,906,694	38,817,600	30,780,230	14,798,155	18,647,585	21,682,316	21,487,021
WES (1)	NA	NA	NA	NA	124,346	305,844	370,800	418,090	442,120	512,270	476,976	457,210	448,530	414,432	377,700	272,455	84,345	103,177	117,926	115,935
<b>Fixed Route:</b>	<b>95,826,000</b>	<b>95,736,000</b>	<b>96,918,000</b>	<b>99,098,400</b>	<b>101,466,746</b>	<b>99,337,044</b>	<b>100,002,660</b>	<b>102,238,070</b>	<b>99,246,930</b>	<b>98,775,270</b>	<b>100,711,776</b>	<b>100,478,770</b>	<b>97,968,810</b>	<b>96,058,592</b>	<b>95,687,824</b>	<b>77,781,945</b>	<b>39,857,490</b>	<b>49,509,422</b>	<b>57,295,454</b>	<b>62,262,664</b>
LIFT/Cab/TNC	1,026,156	1,050,144	1,084,056	1,122,036	1,088,446	1,072,704	1,063,942	1,062,874	1,037,700	1,036,824	1,042,272	1,064,562	1,017,647	1,009,080	962,220	722,568	268,152	437,916	539,530	639,570
<b>Total System:</b>	<b>96,852,156</b>	<b>96,786,144</b>	<b>98,002,056</b>	<b>100,220,436</b>	<b>102,555,192</b>	<b>100,409,748</b>	<b>101,066,602</b>	<b>103,300,944</b>	<b>100,284,630</b>	<b>99,812,094</b>	<b>101,754,048</b>	<b>101,543,332</b>	<b>98,986,457</b>	<b>97,067,672</b>	<b>96,650,044</b>	<b>78,504,513</b>	<b>40,125,642</b>	<b>49,947,338</b>	<b>57,834,984</b>	<b>62,902,234</b>
<b>Avg. Wkd. Originating Rides</b>																				
Bus	159,000	157,600	156,000	157,400	163,400	148,600	142,900	145,500	147,900	147,100	153,200	146,000	143,700	141,400	140,600	126,800	65,100	81,500	94,000	106,500
MAX	80,200	82,500	86,100	88,800	88,900	96,800	104,800	107,400	100,000	94,000	92,700	98,100	97,800	96,100	96,000	83,800	38,400	48,100	55,938	56,549
WES	NA	NA	NA	NA	918	938	1,133	1,282	1,359	1,544	1,438	1,368	1,128	1,046	952	626	194	239	274	269
<b>Fixed Route:</b>	<b>239,200</b>	<b>240,100</b>	<b>242,100</b>	<b>246,200</b>	<b>253,218</b>	<b>246,338</b>	<b>248,833</b>	<b>254,182</b>	<b>249,259</b>	<b>242,644</b>	<b>247,338</b>	<b>245,468</b>	<b>242,628</b>	<b>238,546</b>	<b>237,552</b>	<b>211,226</b>	<b>103,694</b>	<b>129,839</b>	<b>150,212</b>	<b>163,318</b>
LIFT/Cab	3,476	3,570	3,677	3,786	3,685	3,643	3,612	3,606	3,556	3,566	3,587	3,655	3,514	3,473	3,288	2,454	864	1,434	1,769	2,106
<b>Total System:</b>	<b>242,676</b>	<b>243,670</b>	<b>245,777</b>	<b>249,986</b>	<b>256,903</b>	<b>249,981</b>	<b>252,445</b>	<b>257,788</b>	<b>252,815</b>	<b>246,210</b>	<b>250,925</b>	<b>249,123</b>	<b>246,142</b>	<b>242,019</b>	<b>240,840</b>	<b>213,680</b>	<b>104,558</b>	<b>131,273</b>	<b>151,981</b>	<b>165,424</b>
<b>Avg. Wkd. Boarding Rides</b>																				
Bus	209,200	207,400	205,700	207,600	215,300	196,900	190,300	193,800	194,000	194,800	202,800	193,592	186,800	183,800	182,800	149,600	76,800	96,100	110,900	125,700
MAX	97,000	99,800	104,200	107,400	107,600	117,100	126,700	130,000	121,000	118,400	116,800	123,700	123,200	121,100	120,900	95,500	43,700	54,800	63,769	64,465
WES	NA	NA	NA	NA	1,175	1,200	1,449	1,639	1,739	2,008	1,869	1,779	1,759	1,632	1,485	1,065	330	406	466	458
<b>Fixed Route:</b>	<b>306,200</b>	<b>307,200</b>	<b>309,900</b>	<b>315,000</b>	<b>324,075</b>	<b>315,200</b>	<b>318,449</b>	<b>325,439</b>	<b>316,739</b>	<b>315,208</b>	<b>321,469</b>	<b>319,071</b>	<b>311,759</b>	<b>306,532</b>	<b>305,185</b>	<b>246,165</b>	<b>120,830</b>	<b>151,306</b>	<b>175,135</b>	<b>190,623</b>
LIFT/Cab	3,476	3,570	3,677	3,786	3,685	3,643	3,612	3,606	3,556	3,566	3,587	3,655	3,514	3,473	3,288	2,454	864	1,434	1,769	2,106
<b>Total System:</b>	<b>309,676</b>	<b>310,770</b>	<b>313,577</b>	<b>318,786</b>	<b>327,760</b>	<b>318,843</b>	<b>322,061</b>	<b>329,045</b>	<b>320,295</b>	<b>318,774</b>	<b>325,056</b>	<b>322,726</b>	<b>315,273</b>	<b>310,005</b>	<b>308,473</b>	<b>248,619</b>	<b>121,694</b>	<b>152,740</b>	<b>176,904</b>	<b>192,729</b>

Key Indicator	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 <sup>7</sup>	FY2021	FY2022	FY2023	FY2024
<b>Vehicle Hours</b>																				
Bus	2,033,544	1,953,420	1,967,016	1,984,560	2,010,600	1,919,724	1,768,620	1,758,936	1,753,944	1,806,744	1,898,292	1,988,100	2,034,432	2,098,248	2,216,460	2,202,360	2,060,412	1,977,192	1,883,052	2,029,632
MAX (train)	245,256	238,704	239,400	246,504	255,180	270,732	264,276	268,512	266,676	271,476	271,800	310,920	311,832	320,688	327,732	320,940	297,804	293,688	288,144	274,740
WES	NA	NA	NA	NA	2,269	5,478	5,496	5,460	5,436	5,460	5,457	5,498	5,460	5,496	5,460	5,064	3,636	3,624	3,600	3,612
<b>Fixed Route:</b>	<b>2,278,800</b>	<b>2,192,124</b>	<b>2,206,416</b>	<b>2,231,064</b>	<b>2,268,049</b>	<b>2,195,934</b>	<b>2,038,392</b>	<b>2,032,908</b>	<b>2,026,056</b>	<b>2,083,680</b>	<b>2,175,549</b>	<b>2,304,518</b>	<b>2,351,724</b>	<b>2,424,432</b>	<b>2,549,652</b>	<b>2,528,364</b>	<b>2,361,852</b>	<b>2,274,504</b>	<b>2,174,796</b>	<b>2,307,984</b>
LIFT/Cab/TNC (2)	554,507	578,184	601,674	623,150	619,204	593,030	582,804	577,709	567,202	572,866	580,777	612,565	605,422	593,280	570,117	491,273	223,510	301,480	357,894	487,338
<b>Total System:</b>	<b>2,833,307</b>	<b>2,770,308</b>	<b>2,808,090</b>	<b>2,854,214</b>	<b>2,887,253</b>	<b>2,788,964</b>	<b>2,621,196</b>	<b>2,610,617</b>	<b>2,593,258</b>	<b>2,656,546</b>	<b>2,756,326</b>	<b>2,917,083</b>	<b>2,957,146</b>	<b>3,017,712</b>	<b>3,119,769</b>	<b>3,019,637</b>	<b>2,585,362</b>	<b>2,575,984</b>	<b>2,532,690</b>	<b>2,795,322</b>
<b>Revenue Hours</b>																				
Bus	1,516,296	1,458,564	1,481,460	1,511,880	1,534,068	1,461,396	1,336,572	1,342,296	1,348,524	1,387,056	1,455,432	1,516,836	1,529,532	1,552,044	1,623,288	1,610,100	1,474,404	1,434,276	1,375,836	1,477,548
MAX (train)	204,324	194,616	193,488	200,844	208,152	217,200	211,452	215,376	214,092	217,464	217,764	244,248	243,168	249,588	256,224	248,700	225,468	225,060	219,672	206,676
WES	NA	NA	NA	NA	1,484	3,584	3,598	3,570	3,556	3,570	3,630	3,699	3,670	3,700	3,651	3,364	2,280	2,293	2,268	2,277
<b>Fixed Route:</b>	<b>1,720,620</b>	<b>1,653,180</b>	<b>1,674,948</b>	<b>1,712,724</b>	<b>1,743,704</b>	<b>1,682,180</b>	<b>1,551,622</b>	<b>1,561,242</b>	<b>1,566,172</b>	<b>1,608,090</b>	<b>1,676,826</b>	<b>1,764,783</b>	<b>1,776,370</b>	<b>1,805,332</b>	<b>1,883,163</b>	<b>1,862,164</b>	<b>1,702,152</b>	<b>1,661,629</b>	<b>1,597,776</b>	<b>1,686,501</b>
LIFT/Cab/TNC (2)	487,966	508,802	529,473	548,372	544,899	520,688	513,087	510,185	503,169	512,876	511,092	538,516	531,125	524,649	501,337	407,634	186,606	267,405	323,513	412,613
<b>Total System:</b>	<b>2,208,586</b>	<b>2,161,982</b>	<b>2,204,421</b>	<b>2,261,096</b>	<b>2,288,603</b>	<b>2,202,868</b>	<b>2,064,709</b>	<b>2,071,427</b>	<b>2,069,341</b>	<b>2,120,966</b>	<b>2,187,918</b>	<b>2,303,299</b>	<b>2,307,495</b>	<b>2,329,981</b>	<b>2,384,500</b>	<b>2,269,798</b>	<b>1,888,758</b>	<b>1,929,034</b>	<b>1,921,289</b>	<b>2,099,114</b>
<b>Vehicle Miles</b>																				
Bus	27,408,948	26,336,856	25,794,420	26,227,524	26,289,732	24,888,468	22,916,076	22,690,824	22,533,840	23,019,672	23,660,820	24,261,720	24,524,869	25,022,976	26,195,832	25,927,236	24,144,948	23,438,088	22,364,472	23,979,348
MAX (train)	4,035,924	3,825,588	3,780,504	3,923,892	4,134,048	4,268,826	4,135,253	4,027,740	3,987,828	4,048,140	4,054,716	4,509,984	4,460,528	4,560,096	4,649,772	4,525,992	4,150,548	4,101,372	3,985,248	4,048,140
WES	NA	NA	NA	NA	48,466	118,296	119,836	119,891	118,968	119,940	119,304	120,120	118,849	118,511	117,324	109,092	74,928	74,664	74,040	73,779
<b>Fixed Route:</b>	<b>31,444,872</b>	<b>30,162,444</b>	<b>29,574,924</b>	<b>30,151,416</b>	<b>30,472,246</b>	<b>29,275,590</b>	<b>27,171,165</b>	<b>26,838,455</b>	<b>26,640,636</b>	<b>27,187,752</b>	<b>27,834,840</b>	<b>28,891,824</b>	<b>29,104,246</b>	<b>29,701,583</b>	<b>30,962,928</b>	<b>30,562,320</b>	<b>28,370,424</b>	<b>27,614,124</b>	<b>26,423,760</b>	<b>28,101,267</b>
LIFT/Cab/TNC (2)	8,620,348	8,958,732	9,374,732	9,640,731	9,460,424	9,055,404	8,829,804	8,772,120	8,597,700	8,684,424	8,600,784	8,886,288	8,690,229	8,296,696	7,874,700	6,428,148	3,233,976	4,527,288	5,189,458	6,292,113
<b>Total System:</b>	<b>40,065,220</b>	<b>39,121,176</b>	<b>38,949,656</b>	<b>39,792,147</b>	<b>39,932,670</b>	<b>38,330,994</b>	<b>36,000,969</b>	<b>35,610,575</b>	<b>35,238,336</b>	<b>35,872,176</b>	<b>36,435,624</b>	<b>37,778,112</b>	<b>37,794,475</b>	<b>37,998,279</b>	<b>38,837,628</b>	<b>36,990,468</b>	<b>31,604,400</b>	<b>32,141,412</b>	<b>31,613,218</b>	<b>34,393,380</b>
<b>Revenue Miles</b>																				
Bus	24,023,943	23,047,383	22,250,267	22,574,030	22,556,590	21,454,122	19,729,387	19,534,717	19,570,328	19,652,014	20,135,711	20,705,117	20,923,103	21,354,739	22,121,596	21,939,663	20,544,720	20,115,914	18,571,682	19,331,431
MAX (Train)	3,960,856	3,782,741	3,741,943	3,874,843	4,084,439	4,209,062	4,077,359	3,971,352	3,931,998	3,991,466	3,993,895	4,419,784	4,415,923	4,540,091	4,612,725	4,498,162	4,125,027	4,076,153	3,960,743	4,003,610
WES	NA	NA	NA	NA	48,466	118,296	119,836	119,891	118,968	119,940	119,304	120,120	118,849	118,511	117,324	109,092	74,928	74,664	74,040	73,779
<b>Fixed Route:</b>	<b>27,984,799</b>	<b>26,830,124</b>	<b>25,992,210</b>	<b>26,448,873</b>	<b>26,689,495</b>	<b>25,781,480</b>	<b>23,926,582</b>	<b>23,625,960</b>	<b>23,621,294</b>	<b>23,763,420</b>	<b>24,248,910</b>	<b>25,245,021</b>	<b>25,457,875</b>	<b>26,013,341</b>	<b>26,851,645</b>	<b>26,546,917</b>	<b>24,744,675</b>	<b>24,266,731</b>	<b>22,606,465</b>	<b>23,408,820</b>
LIFT/Cab/TNC (2)	7,413,499	7,704,509	8,062,270	8,291,029	8,135,965	7,656,746	7,544,440	7,543,791	7,432,990	7,497,365	7,381,717	7,616,962	7,468,154	7,176,822	6,836,830	5,522,110	2,654,080	3,873,160	4,606,694	5,571,158
<b>Total System:</b>	<b>35,398,298</b>	<b>34,534,634</b>	<b>34,054,479</b>	<b>34,739,902</b>	<b>34,825,460</b>	<b>33,438,226</b>	<b>31,471,022</b>	<b>31,169,751</b>	<b>31,054,284</b>	<b>31,260,785</b>	<b>31,630,627</b>	<b>32,861,983</b>	<b>32,926,029</b>	<b>33,190,163</b>	<b>33,688,475</b>	<b>32,069,027</b>	<b>27,398,755</b>	<b>28,139,891</b>	<b>27,213,159</b>	<b>28,979,978</b>

Key Indicator	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 <sup>7</sup>	FY2021	FY2022	FY2023	FY2024
<b>Passenger Miles</b>																				
Bus	230,061,600	236,736,000	221,346,048	224,860,416	246,091,392	224,977,368	220,287,509	234,333,324	234,889,458	234,733,722	233,500,212	218,500,943	214,823,255	203,687,503	199,983,535	160,748,654	98,151,711	97,197,366	115,004,487	141,495,784
MAX (Train)	172,368,000	169,553,280	175,964,052	182,074,992	189,315,744	203,085,216	215,476,837	223,623,854	215,481,480	215,992,720	207,225,540	215,305,233	215,569,697	210,096,148	207,674,160	161,904,010	77,098,388	100,883,435	112,097,574	96,476,724
WES	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>1,073,106</u>	<u>2,553,797</u>	<u>3,103,596</u>	<u>3,428,338</u>	<u>3,625,384</u>	<u>4,308,191</u>	<u>3,992,289</u>	<u>3,881,713</u>	<u>3,803,534</u>	<u>3,535,105</u>	<u>3,206,673</u>	<u>2,234,131</u>	<u>673,073</u>	<u>839,861</u>	<u>950,484</u>	<u>921,683</u>
<b>Fixed Route:</b>	<b>402,429,600</b>	<b>406,289,280</b>	<b>397,310,100</b>	<b>406,935,408</b>	<b>436,480,242</b>	<b>430,616,381</b>	<b>438,867,942</b>	<b>461,385,516</b>	<b>453,996,322</b>	<b>455,034,633</b>	<b>444,718,041</b>	<b>437,687,889</b>	<b>434,196,486</b>	<b>417,318,756</b>	<b>410,864,368</b>	<b>324,886,795</b>	<b>175,923,171</b>	<b>198,920,661</b>	<b>228,052,544</b>	<b>238,894,191</b>
LIFT/Cab/TNC	<u>9,068,552</u>	<u>9,289,328</u>	<u>9,684,352</u>	<u>10,433,411</u>	<u>10,413,815</u>	<u>10,368,243</u>	<u>10,490,922</u>	<u>10,629,805</u>	<u>10,273,039</u>	<u>10,169,280</u>	<u>10,000,738</u>	<u>10,033,282</u>	<u>9,602,378</u>	<u>9,667,055</u>	<u>9,166,907</u>	<u>6,636,810</u>	<u>2,091,286</u>	<u>3,631,550</u>	<u>4,455,954</u>	<u>5,423,797</u>
<b>Total System:</b>	<b>411,498,152</b>	<b>415,578,608</b>	<b>406,994,452</b>	<b>417,368,819</b>	<b>446,894,057</b>	<b>440,984,624</b>	<b>449,358,864</b>	<b>472,015,321</b>	<b>464,269,361</b>	<b>465,203,913</b>	<b>454,718,779</b>	<b>447,721,171</b>	<b>443,798,864</b>	<b>426,985,811</b>	<b>420,031,275</b>	<b>331,523,605</b>	<b>178,014,457</b>	<b>202,552,211</b>	<b>232,508,498</b>	<b>244,317,988</b>
<b>Passenger Revenue</b>																				
Bus	35,490,842	41,393,274	45,427,259	47,604,138	54,185,975	54,613,514	53,721,173	56,332,404	63,818,586	65,961,701	68,757,922	67,141,497	65,746,096	64,047,434	59,620,126	48,918,210	23,267,151	28,943,622	28,981,321	30,207,174
MAX	23,249,374	26,149,540	29,337,860	32,039,924	34,433,166	37,489,174	41,422,054	43,808,088	46,506,649	46,710,306	46,184,636	49,322,859	49,560,383	48,259,563	45,634,076	35,415,980	15,027,157	19,171,209	19,592,787	20,214,884
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>107,831</u>	<u>311,656</u>	<u>386,003</u>	<u>447,356</u>	<u>467,851</u>	<u>557,359</u>	<u>524,081</u>	<u>476,805</u>	<u>475,312</u>	<u>436,036</u>	<u>303,195</u>	<u>218,681</u>	<u>60,066</u>	<u>74,761</u>	<u>74,198</u>	<u>66,368</u>
<b>Fixed Route:</b>	<b>58,740,216</b>	<b>67,542,814</b>	<b>74,765,119</b>	<b>79,644,062</b>	<b>88,726,972</b>	<b>92,414,344</b>	<b>95,529,230</b>	<b>100,587,848</b>	<b>110,793,086</b>	<b>113,229,366</b>	<b>115,466,639</b>	<b>116,941,161</b>	<b>115,781,791</b>	<b>112,743,033</b>	<b>105,557,397</b>	<b>84,552,871</b>	<b>38,354,374</b>	<b>48,189,592</b>	<b>48,648,306</b>	<b>50,488,426</b>
LIFT/Cab/TNC	<u>747,073</u>	<u>971,326</u>	<u>1,090,835</u>	<u>1,171,184</u>	<u>1,289,801</u>	<u>1,314,673</u>	<u>1,360,396</u>	<u>1,652,790</u>	<u>1,707,337</u>	<u>1,365,613</u>	<u>1,220,757</u>	<u>1,127,992</u>	<u>1,112,992</u>	<u>1,093,141</u>	<u>9,336,664</u>	<u>9,004,647</u>	<u>1,174,220</u>	<u>5,751,426</u>	<u>8,103,747</u>	<u>8,908,415</u>
<b>Total System:</b>	<b>59,487,289</b>	<b>68,514,140</b>	<b>75,855,954</b>	<b>80,815,246</b>	<b>90,016,773</b>	<b>93,729,017</b>	<b>96,889,626</b>	<b>102,240,638</b>	<b>112,500,423</b>	<b>114,594,979</b>	<b>116,687,396</b>	<b>118,069,153</b>	<b>116,894,783</b>	<b>113,836,174</b>	<b>114,894,061</b>	<b>93,557,518</b>	<b>39,528,594</b>	<b>53,941,018</b>	<b>56,752,053</b>	<b>59,396,841</b>
<b>System Costs (3)</b>																				
Bus	185,857,043	194,320,975	199,505,434	210,826,869	224,140,243	225,137,997	217,572,947	227,216,860	240,388,856	241,853,086	239,296,772	252,865,665	266,370,274	289,331,125	308,521,057	312,492,536	329,777,623	313,404,794	374,593,879	397,410,231
MAX	67,906,611	69,183,374	70,675,605	77,234,609	83,917,249	91,599,854	91,693,744	99,063,196	100,814,475	107,545,626	110,177,107	129,329,805	139,236,124	153,812,227	167,681,857	177,488,272	178,556,625	165,391,185	216,059,912	255,090,258
WES (4)	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>126,768</u>	<u>3,233,165</u>	<u>6,304,424</u>	<u>6,231,193</u>	<u>6,484,411</u>	<u>7,066,086</u>	<u>6,795,549</u>	<u>6,892,545</u>	<u>7,460,713</u>	<u>8,104,599</u>	<u>8,039,452</u>	<u>7,994,801</u>	<u>7,989,844</u>	<u>8,248,851</u>	<u>9,548,091</u>	<u>11,132,064</u>	<u>11,935,217</u>
<b>Fixed Route:</b>	<b>253,763,654</b>	<b>263,504,349</b>	<b>270,181,039</b>	<b>288,188,246</b>	<b>311,290,657</b>	<b>323,042,275</b>	<b>315,497,884</b>	<b>332,764,467</b>	<b>348,269,417</b>	<b>356,194,261</b>	<b>356,366,424</b>	<b>389,656,183</b>	<b>413,710,997</b>	<b>451,182,804</b>	<b>484,197,715</b>	<b>497,970,652</b>	<b>516,583,099</b>	<b>488,344,070</b>	<b>601,785,855</b>	<b>664,435,706</b>
LIFT/Cab/TNC	<u>26,653,597</u>	<u>29,110,531</u>	<u>31,348,316</u>	<u>34,276,025</u>	<u>34,690,876</u>	<u>34,117,045</u>	<u>33,511,024</u>	<u>34,429,834</u>	<u>35,149,971</u>	<u>36,381,205</u>	<u>37,079,468</u>	<u>39,240,973</u>	<u>40,630,092</u>	<u>42,322,412</u>	<u>42,088,274</u>	<u>37,546,080</u>	<u>23,162,438</u>	<u>34,127,910</u>	<u>45,306,344</u>	<u>59,701,534</u>
<b>Total System:</b>	<b>280,417,251</b>	<b>292,614,879</b>	<b>301,529,355</b>	<b>322,464,270</b>	<b>345,981,533</b>	<b>357,159,320</b>	<b>349,008,908</b>	<b>367,194,301</b>	<b>383,419,388</b>	<b>392,575,466</b>	<b>393,445,892</b>	<b>428,897,156</b>	<b>454,341,089</b>	<b>493,505,216</b>	<b>526,285,989</b>	<b>535,516,732</b>	<b>539,745,537</b>	<b>522,471,980</b>	<b>647,092,199</b>	<b>724,137,240</b>
<b>Operations Costs (5)</b>																				
Bus	157,918,472	165,013,289	169,844,730	179,104,137	177,339,898	176,991,223	166,969,191	172,847,124	183,025,548	175,428,950	177,053,810	184,485,493	198,292,446	215,678,254	232,297,455	231,184,886	239,872,446	240,210,584	258,535,251	290,824,084
Rail	55,662,744	55,939,344	56,577,570	61,864,027	63,323,872	66,576,944	66,427,800	72,295,612	72,863,912	76,231,407	80,950,341	94,267,750	103,650,550	114,939,970	127,225,787	134,719,699	133,743,402	128,107,599	156,160,267	200,769,419
WES (4)	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>3,005,862</u>	<u>5,985,510</u>	<u>5,874,938</u>	<u>6,078,098</u>	<u>6,633,212</u>	<u>6,277,091</u>	<u>6,438,285</u>	<u>6,976,749</u>	<u>7,599,727</u>	<u>7,518,450</u>	<u>7,460,716</u>	<u>7,462,812</u>	<u>7,799,009</u>	<u>9,227,120</u>	<u>10,513,831</u>	<u>11,455,817</u>
<b>Fixed Route:</b>	<b>213,581,216</b>	<b>220,952,633</b>	<b>226,422,300</b>	<b>240,968,164</b>	<b>243,669,632</b>	<b>249,553,677</b>	<b>239,271,929</b>	<b>251,220,834</b>	<b>262,522,672</b>	<b>257,937,448</b>	<b>264,442,436</b>	<b>285,729,992</b>	<b>309,542,723</b>	<b>338,136,674</b>	<b>366,983,958</b>	<b>373,367,397</b>	<b>381,414,857</b>	<b>377,545,303</b>	<b>425,209,349</b>	<b>503,049,320</b>
LIFT/Cab/TNC	<u>24,050,336</u>	<u>26,236,840</u>	<u>28,257,625</u>	<u>30,890,457</u>	<u>31,020,152</u>	<u>30,700,651</u>	<u>30,887,658</u>	<u>31,744,160</u>	<u>32,094,099</u>	<u>33,173,764</u>	<u>33,861,160</u>	<u>35,271,576</u>	<u>36,561,928</u>	<u>37,919,472</u>	<u>37,717,269</u>	<u>33,006,006</u>	<u>19,209,752</u>	<u>29,220,010</u>	<u>38,694,026</u>	<u>52,007,117</u>
<b>Total System:</b>	<b>237,631,552</b>	<b>247,189,473</b>	<b>254,679,925</b>	<b>271,858,621</b>	<b>274,689,784</b>	<b>280,254,328</b>	<b>270,159,587</b>	<b>282,964,994</b>	<b>294,616,771</b>	<b>291,111,212</b>	<b>298,303,596</b>	<b>321,001,568</b>	<b>346,104,651</b>	<b>376,056,146</b>	<b>404,701,227</b>	<b>406,373,403</b>	<b>400,624,609</b>	<b>406,765,313</b>	<b>463,903,375</b>	<b>555,056,437</b>

Key Indicator	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 <sup>7</sup>	FY2021	FY2022	FY2023	FY2024
<b>Boarding Rides/Vehicle Hour</b>																				
Bus	31.4	32.3	32.0	32.2	32.9	31.6	33.0	33.9	34.1	33.2	32.9	30.2	28.4	27.0	25.5	21.2	12.1	15.6	18.8	20.0
Rail	130.1	136.6	142.2	142.9	137.9	141.8	155.9	157.1	146.4	140.8	138.9	128.7	127.3	121.3	118.4	95.9	49.7	63.5	75.2	78.2
WES	NA	NA	NA	NA	54.8	55.8	67.5	76.6	81.3	93.8	87.4	83.2	82.1	75.4	69.2	53.8	23.2	28.5	32.8	32.1
<b>Fixed Route:</b>	<b>42.1</b>	<b>43.7</b>	<b>43.9</b>	<b>44.4</b>	<b>44.7</b>	<b>45.2</b>	<b>49.1</b>	<b>50.3</b>	<b>49.0</b>	<b>47.4</b>	<b>46.3</b>	<b>43.6</b>	<b>41.7</b>	<b>39.6</b>	<b>37.5</b>	<b>30.8</b>	<b>16.9</b>	<b>21.8</b>	<b>26.3</b>	<b>27.0</b>
LIFT/Cab/TNC	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.7	1.7	1.5	1.2	1.5	1.5	1.3
<b>Total System:</b>	<b>34.2</b>	<b>34.9</b>	<b>34.9</b>	<b>35.1</b>	<b>35.5</b>	<b>36.0</b>	<b>38.6</b>	<b>39.6</b>	<b>38.7</b>	<b>37.6</b>	<b>36.9</b>	<b>34.8</b>	<b>33.5</b>	<b>32.2</b>	<b>31.0</b>	<b>26.0</b>	<b>15.5</b>	<b>19.4</b>	<b>22.8</b>	<b>22.5</b>
<b>System Costs/Vehicle Hour</b>																				
Bus	\$91.40	\$99.48	\$101.43	\$106.23	\$111.48	\$117.28	\$123.02	\$129.18	\$137.06	\$133.86	\$126.06	\$127.19	\$130.93	\$137.89	\$139.20	\$141.89	\$160.05	\$158.51	\$198.93	\$195.80
Rail	\$276.88	\$289.83	\$295.22	\$313.32	\$328.86	\$338.34	\$346.96	\$368.93	\$378.04	\$396.15	\$405.36	\$415.96	\$446.51	\$479.63	\$511.64	\$553.03	\$599.58	\$563.15	\$749.83	\$928.48
WES	NA	NA	NA	NA	\$1,061.12	\$1,150.86	\$1,133.77	\$1,187.62	\$1,299.87	\$1,244.61	\$1,263.06	\$1,356.99	\$1,484.36	\$1,462.78	\$1,464.25	\$1,577.77	\$2,268.66	\$2,634.68	\$3,092.24	\$3,304.32
<b>Fixed Route:</b>	<b>\$111.36</b>	<b>\$120.21</b>	<b>\$122.45</b>	<b>\$129.17</b>	<b>\$137.25</b>	<b>\$147.11</b>	<b>\$154.78</b>	<b>\$163.69</b>	<b>\$171.90</b>	<b>\$170.94</b>	<b>\$163.81</b>	<b>\$169.08</b>	<b>\$175.92</b>	<b>\$186.10</b>	<b>\$189.91</b>	<b>\$196.95</b>	<b>\$218.72</b>	<b>\$214.70</b>	<b>\$276.71</b>	<b>\$287.89</b>
LIFT/Cab/TNC	\$48.07	\$50.35	\$52.10	\$55.00	\$56.02	\$57.53	\$57.50	\$59.60	\$61.97	\$63.51	\$63.84	\$64.06	\$67.11	\$71.34	\$73.82	\$76.43	\$103.63	\$113.20	\$126.59	\$122.51
<b>Total System:</b>	<b>\$98.97</b>	<b>\$105.63</b>	<b>\$107.38</b>	<b>\$112.98</b>	<b>\$119.83</b>	<b>\$128.06</b>	<b>\$133.15</b>	<b>\$140.65</b>	<b>\$147.85</b>	<b>\$147.78</b>	<b>\$142.74</b>	<b>\$147.03</b>	<b>\$153.64</b>	<b>\$163.54</b>	<b>\$168.69</b>	<b>\$177.34</b>	<b>\$208.77</b>	<b>\$202.82</b>	<b>\$255.50</b>	<b>\$259.05</b>
<b>System Costs/Boarding Ride</b>																				
Bus	\$2.91	\$3.08	\$3.17	\$3.30	\$3.39	\$3.71	\$3.72	\$3.81	\$4.02	\$4.03	\$3.83	\$4.21	\$4.61	\$5.10	\$5.46	\$6.69	\$13.20	\$10.19	\$10.55	\$9.77
Rail	\$2.13	\$2.12	\$2.08	\$2.19	\$2.38	\$2.39	\$2.23	\$2.35	\$2.58	\$2.81	\$2.92	\$3.23	\$3.51	\$3.95	\$4.32	\$5.77	\$12.07	\$8.87	\$9.96	\$11.87
WES	NA	NA	NA	NA	\$19.36	\$20.61	\$16.80	\$15.51	\$15.98	\$13.27	\$14.45	\$16.32	\$18.07	\$19.40	\$21.17	\$29.33	\$97.80	\$92.54	\$94.40	\$102.95
<b>Fixed Route:</b>	<b>\$2.65</b>	<b>\$2.75</b>	<b>\$2.79</b>	<b>\$2.91</b>	<b>\$3.07</b>	<b>\$3.25</b>	<b>\$3.15</b>	<b>\$3.25</b>	<b>\$3.51</b>	<b>\$3.61</b>	<b>\$3.54</b>	<b>\$3.88</b>	<b>\$4.22</b>	<b>\$4.70</b>	<b>\$5.06</b>	<b>\$6.40</b>	<b>\$12.96</b>	<b>\$9.86</b>	<b>\$10.50</b>	<b>\$10.67</b>
LIFT/Cab/TNC	\$25.97	\$27.72	\$28.92	\$30.55	\$31.87	\$31.80	\$31.50	\$32.39	\$33.87	\$35.09	\$35.58	\$36.86	\$39.93	\$41.94	\$43.74	\$51.96	\$86.38	\$77.93	\$83.97	\$93.35
<b>Total System:</b>	<b>\$2.90</b>	<b>\$3.02</b>	<b>\$3.08</b>	<b>\$3.22</b>	<b>\$3.37</b>	<b>\$3.56</b>	<b>\$3.45</b>	<b>\$3.55</b>	<b>\$3.82</b>	<b>\$3.93</b>	<b>\$3.87</b>	<b>\$4.22</b>	<b>\$4.59</b>	<b>\$5.08</b>	<b>\$5.45</b>	<b>\$6.82</b>	<b>\$13.45</b>	<b>\$10.46</b>	<b>\$11.19</b>	<b>\$11.51</b>
<b>Fare Recovery Ratio (System Costs)</b>																				
Bus	19.1%	21.3%	22.8%	22.6%	24.2%	24.3%	24.7%	24.8%	26.5%	27.3%	28.7%	26.6%	24.7%	22.1%	19.3%	15.7%	7.1%	9.2%	7.7%	7.6%
Rail	34.2%	37.8%	41.5%	41.5%	41.0%	40.9%	45.2%	44.2%	46.1%	43.4%	41.9%	38.1%	35.6%	31.4%	27.2%	20.0%	8.4%	11.6%	9.1%	7.9%
WES	NA	NA	NA	NA	4.5%	4.9%	6.2%	6.9%	6.6%	8.2%	7.6%	6.4%	5.9%	5.4%	3.8%	2.7%	0.7%	0.8%	0.7%	0.6%
<b>Fixed Route:</b>	<b>23.1%</b>	<b>25.6%</b>	<b>27.7%</b>	<b>27.6%</b>	<b>28.5%</b>	<b>28.6%</b>	<b>30.3%</b>	<b>30.2%</b>	<b>31.8%</b>	<b>31.8%</b>	<b>32.4%</b>	<b>30.0%</b>	<b>28.0%</b>	<b>25.0%</b>	<b>21.8%</b>	<b>17.0%</b>	<b>7.4%</b>	<b>9.9%</b>	<b>8.1%</b>	<b>7.6%</b>
LIFT/Cab/TNC	2.8%	3.3%	3.5%	3.4%	3.7%	3.9%	4.1%	4.8%	4.9%	3.8%	3.3%	2.9%	2.7%	2.6%	22.2%	24.0%	5.1%	16.9%	17.9%	14.9%
<b>Total System:</b>	<b>21.2%</b>	<b>23.4%</b>	<b>25.2%</b>	<b>25.1%</b>	<b>26.0%</b>	<b>26.2%</b>	<b>27.8%</b>	<b>27.8%</b>	<b>29.3%</b>	<b>29.2%</b>	<b>29.7%</b>	<b>27.5%</b>	<b>25.7%</b>	<b>23.1%</b>	<b>21.8%</b>	<b>17.5%</b>	<b>7.3%</b>	<b>10.3%</b>	<b>8.8%</b>	<b>8.2%</b>



Audited\*

TRIMET SERVICE AND RIDERSHIP INFORMATION

02/25/2025

Key Indicator	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 <sup>7</sup>	FY2021	FY2022	FY2023	FY2024
<b>Operating Costs/Vehicle Hour</b>																				
Bus	\$77.66	\$84.47	\$86.35	\$90.25	\$88.20	\$92.20	\$94.41	\$98.27	\$104.35	\$97.10	\$93.27	\$92.79	\$97.47	\$102.79	\$104.81	\$104.97	\$116.42	\$121.49	\$137.30	\$143.29
Rail	\$226.96	\$234.35	\$236.33	\$250.97	\$248.15	\$245.91	\$251.36	\$269.25	\$273.23	\$280.80	\$297.83	\$303.19	\$332.39	\$358.42	\$388.20	\$419.77	\$449.10	\$436.20	\$541.95	\$730.76
WES	NA	NA	NA	NA	\$1,029.35	\$1,092.65	\$1,068.95	\$1,113.20	\$1,220.24	\$1,149.65	\$1,179.82	\$1,268.96	\$1,391.89	\$1,367.99	\$1,366.43	\$1,473.70	\$2,144.94	\$2,546.11	\$2,920.51	\$3,171.60
<b>Fixed Route:</b>	<b>\$93.73</b>	<b>\$100.79</b>	<b>\$102.62</b>	<b>\$108.01</b>	<b>\$107.44</b>	<b>\$113.64</b>	<b>\$117.38</b>	<b>\$123.58</b>	<b>\$129.57</b>	<b>\$123.79</b>	<b>\$121.55</b>	<b>\$123.99</b>	<b>\$131.62</b>	<b>\$139.47</b>	<b>\$143.93</b>	<b>\$147.67</b>	<b>\$161.49</b>	<b>\$165.99</b>	<b>\$195.52</b>	<b>\$217.96</b>
LIFT/Cab/TNC	\$43.37	\$45.38	\$46.96	\$49.57	\$50.10	\$51.77	\$53.00	\$54.95	\$56.58	\$57.91	\$58.30	\$57.58	\$60.39	\$63.91	\$66.16	\$67.18	\$85.95	\$96.92	\$108.12	\$106.72
<b>Total System:</b>	<b>\$83.87</b>	<b>\$89.23</b>	<b>\$90.70</b>	<b>\$95.25</b>	<b>\$95.14</b>	<b>\$100.49</b>	<b>\$103.07</b>	<b>\$108.39</b>	<b>\$113.61</b>	<b>\$109.58</b>	<b>\$108.23</b>	<b>\$110.04</b>	<b>\$117.04</b>	<b>\$124.62</b>	<b>\$129.72</b>	<b>\$134.58</b>	<b>\$154.96</b>	<b>\$157.91</b>	<b>\$183.17</b>	<b>\$198.57</b>
<b>Operating Costs/Boarding Ride</b>																				
Bus	\$2.47	\$2.61	\$2.70	\$2.80	\$2.68	\$2.92	\$2.86	\$2.90	\$3.06	\$2.92	\$2.83	\$3.07	\$3.43	\$3.80	\$4.11	\$4.95	\$9.60	\$7.81	\$7.28	\$7.15
Rail	\$1.74	\$1.72	\$1.66	\$1.76	\$1.80	\$1.73	\$1.61	\$1.71	\$1.87	\$1.99	\$2.14	\$2.36	\$2.61	\$2.95	\$3.28	\$4.38	\$9.04	\$6.87	\$7.20	\$9.34
WES	NA	NA	NA	NA	\$18.78	\$19.57	\$15.84	\$14.54	\$15.00	\$12.25	\$13.50	\$15.26	\$16.94	\$18.14	\$19.75	\$27.39	\$92.47	\$89.43	\$89.16	\$98.81
<b>Fixed Route:</b>	<b>\$2.23</b>	<b>\$2.31</b>	<b>\$2.34</b>	<b>\$2.43</b>	<b>\$2.40</b>	<b>\$2.51</b>	<b>\$2.39</b>	<b>\$2.46</b>	<b>\$2.65</b>	<b>\$2.61</b>	<b>\$2.63</b>	<b>\$2.84</b>	<b>\$3.16</b>	<b>\$3.52</b>	<b>\$3.84</b>	<b>\$4.80</b>	<b>\$9.57</b>	<b>\$7.63</b>	<b>\$7.42</b>	<b>\$8.08</b>
LIFT/Cab/TNC	\$23.44	\$24.98	\$26.07	\$27.53	\$28.50	\$28.62	\$29.03	\$29.87	\$30.93	\$32.00	\$32.49	\$33.13	\$35.93	\$37.58	\$39.20	\$45.68	\$71.64	\$66.73	\$71.72	\$81.32
<b>Total System:</b>	<b>\$2.45</b>	<b>\$2.55</b>	<b>\$2.60</b>	<b>\$2.71</b>	<b>\$2.68</b>	<b>\$2.79</b>	<b>\$2.67</b>	<b>\$2.74</b>	<b>\$2.94</b>	<b>\$2.92</b>	<b>\$2.93</b>	<b>\$3.16</b>	<b>\$3.50</b>	<b>\$3.87</b>	<b>\$4.19</b>	<b>\$5.18</b>	<b>\$9.98</b>	<b>\$8.14</b>	<b>\$8.02</b>	<b>\$8.82</b>
<b>Fare Recovery Ratio (Operations Costs)</b>																				
Bus	22.5%	25.1%	26.7%	26.6%	30.6%	30.9%	32.2%	32.6%	34.9%	37.6%	38.8%	36.4%	33.2%	29.7%	25.7%	21.2%	9.7%	12.0%	11.2%	10.4%
Rail	41.8%	46.7%	51.9%	51.8%	54.4%	56.3%	62.4%	60.6%	63.8%	61.3%	57.1%	52.3%	47.8%	42.0%	35.9%	26.3%	11.2%	15.0%	12.5%	10.1%
WES	NA	NA	NA	NA	4.6%	5.2%	6.6%	7.4%	7.1%	8.9%	8.1%	6.8%	6.3%	5.8%	4.1%	2.9%	0.8%	0.8%	0.7%	0.6%
<b>Fixed Route:</b>	<b>27.5%</b>	<b>30.6%</b>	<b>33.0%</b>	<b>33.1%</b>	<b>36.4%</b>	<b>37.0%</b>	<b>39.9%</b>	<b>40.0%</b>	<b>42.2%</b>	<b>43.9%</b>	<b>43.7%</b>	<b>40.9%</b>	<b>37.4%</b>	<b>33.3%</b>	<b>28.8%</b>	<b>22.6%</b>	<b>10.1%</b>	<b>12.8%</b>	<b>11.4%</b>	<b>10.0%</b>
LIFT/Cab/TNC	3.1%	3.7%	3.9%	3.8%	4.2%	4.3%	4.4%	5.2%	5.3%	4.1%	3.6%	3.2%	3.0%	2.9%	24.8%	27.3%	6.1%	19.7%	20.9%	17.1%
<b>Total System:</b>	<b>25.0%</b>	<b>27.7%</b>	<b>29.8%</b>	<b>29.7%</b>	<b>32.8%</b>	<b>33.4%</b>	<b>35.9%</b>	<b>36.1%</b>	<b>38.2%</b>	<b>39.4%</b>	<b>39.1%</b>	<b>36.8%</b>	<b>33.8%</b>	<b>30.3%</b>	<b>28.4%</b>	<b>23.0%</b>	<b>9.9%</b>	<b>13.3%</b>	<b>12.2%</b>	<b>10.7%</b>
<b>Passenger Rev./Boarding Ride</b>																				
Bus	\$0.56	\$0.66	\$0.72	\$0.75	\$0.82	\$0.90	\$0.92	\$0.94	\$1.07	\$1.10	\$1.10	\$1.12	\$1.14	\$1.13	\$1.06	\$1.05	\$0.93	\$0.94	\$0.82	\$0.74
Rail	\$0.73	\$0.80	\$0.86	\$0.91	\$0.98	\$0.98	\$1.01	\$1.04	\$1.19	\$1.22	\$1.22	\$1.23	\$1.25	\$1.24	\$1.18	\$1.15	\$1.02	\$1.03	\$0.90	\$0.94
WES	NA	NA	NA	NA	\$0.87	\$1.02	\$1.04	\$1.07	\$1.06	\$1.09	\$1.10	\$1.04	\$1.06	\$1.05	\$0.80	\$0.80	\$0.71	\$0.72	\$0.63	\$0.57
<b>Fixed Route:</b>	<b>\$0.61</b>	<b>\$0.71</b>	<b>\$0.77</b>	<b>\$0.80</b>	<b>\$0.87</b>	<b>\$0.93</b>	<b>\$0.96</b>	<b>\$0.98</b>	<b>\$1.12</b>	<b>\$1.15</b>	<b>\$1.15</b>	<b>\$1.16</b>	<b>\$1.18</b>	<b>\$1.17</b>	<b>\$1.10</b>	<b>\$1.09</b>	<b>\$0.96</b>	<b>\$0.97</b>	<b>\$0.85</b>	<b>\$0.81</b>
LIFT/Cab/TNC	\$0.73	\$0.92	\$1.01	\$1.04	\$1.18	\$1.23	\$1.28	\$1.56	\$1.65	\$1.32	\$1.17	\$1.06	\$1.09	\$1.08	\$9.70	\$12.46	\$4.38	\$13.13	\$15.02	\$13.93
<b>Total System:</b>	<b>\$0.61</b>	<b>\$0.71</b>	<b>\$0.77</b>	<b>\$0.81</b>	<b>\$0.88</b>	<b>\$0.93</b>	<b>\$0.96</b>	<b>\$0.99</b>	<b>\$1.12</b>	<b>\$1.15</b>	<b>\$1.15</b>	<b>\$1.16</b>	<b>\$1.18</b>	<b>\$1.17</b>	<b>\$1.19</b>	<b>\$1.19</b>	<b>\$0.99</b>	<b>\$1.08</b>	<b>\$0.98</b>	<b>\$0.94</b>

Key Indicator	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 <sup>7</sup>	FY2021	FY2022	FY2023	FY2024
<b>Subsidy/Boarding Ride (6)</b>																				
Bus	\$1.92	\$1.96	\$1.98	\$2.06	\$1.86	\$2.02	\$1.94	\$1.95	\$1.99	\$1.82	\$1.73	\$1.96	\$2.29	\$2.67	\$3.06	\$3.90	\$8.67	\$6.87	\$6.47	\$6.41
Rail	\$1.02	\$0.91	\$0.80	\$0.85	\$0.82	\$0.76	\$0.61	\$0.68	\$0.68	\$0.77	\$0.92	\$1.12	\$1.36	\$1.71	\$2.10	\$3.23	\$8.02	\$5.84	\$6.30	\$8.40
WES	NA	NA	NA	NA	\$17.92	\$18.55	\$14.80	\$13.47	\$13.94	\$11.17	\$12.40	\$14.22	\$15.88	\$17.09	\$18.95	\$26.59	\$91.75	\$88.71	\$88.53	\$98.24
<b>Fixed Route:</b>	<b>\$1.62</b>	<b>\$1.60</b>	<b>\$1.56</b>	<b>\$1.63</b>	<b>\$1.53</b>	<b>\$1.58</b>	<b>\$1.44</b>	<b>\$1.47</b>	<b>\$1.53</b>	<b>\$1.47</b>	<b>\$1.48</b>	<b>\$1.68</b>	<b>\$1.98</b>	<b>\$2.35</b>	<b>\$2.73</b>	<b>\$3.71</b>	<b>\$8.61</b>	<b>\$6.65</b>	<b>\$6.57</b>	<b>\$7.27</b>
LIFT/Cab/TNC	\$22.71	\$24.06	\$25.06	\$26.49	\$27.31	\$27.39	\$27.75	\$28.31	\$29.28	\$30.68	\$31.32	\$32.07	\$34.83	\$36.49	\$29.49	\$33.22	\$67.26	\$53.59	\$56.70	\$67.39
<b>Total System:</b>	<b>\$1.84</b>	<b>\$1.85</b>	<b>\$1.82</b>	<b>\$1.91</b>	<b>\$1.80</b>	<b>\$1.86</b>	<b>\$1.71</b>	<b>\$1.75</b>	<b>\$1.82</b>	<b>\$1.77</b>	<b>\$1.78</b>	<b>\$2.00</b>	<b>\$2.32</b>	<b>\$2.70</b>	<b>\$3.00</b>	<b>\$3.98</b>	<b>\$9.00</b>	<b>\$7.06</b>	<b>\$7.04</b>	<b>\$7.88</b>
<b>Average Vehicle Speed</b>																				
Bus	15.8	15.8	15.0	14.9	14.7	14.7	14.8	14.6	14.5	14.2	13.8	13.7	13.7	13.8	13.6	13.6	13.9	14.0	13.5	13.1
Rail	19.4	19.4	19.3	19.3	19.6	19.4	19.3	18.4	18.4	18.4	18.3	18.1	18.2	18.2	18.0	18.1	18.3	18.1	18.0	19.4
WES	NA	NA	NA	NA	32.7	33.0	33.3	33.6	33.5	33.6	32.9	32.5	32.4	32.0	32.1	32.4	32.9	32.6	32.6	32.4

**Notes and Definition of Terms:**

- \* All financial information are based on audited statement.
- 1 WES - Service begins in February 2009, operating weekday during AM and PM peaks hours between Beaverton and Wilsonville.
- 2 LIFT/Cab/TNC - Cab revenue Hours and Miles are based on the meter on and off times and billed mileages. TNC Service begins in May 2023.
- 3 System Costs - Operations cost plus general administrative costs shared across modes and OPEB (i.e. finance, planning, scheduling, etc.). Streetcar, and intergovernmental pass-throughs are excluded.
- 4 WES - Total actual costs incurred prior to February 2009.
- 5 Operations Costs - Transportation costs & maintenance costs (all related staff & materials). For bus & rail also includes facilities, field ops, fare inspection, field ops admin, security and store costs. Excluded Ride Connection costs, Unfunded Actuarial Accrued Liability and OPEB.
- 6 Subsidy per Boarding Ride - The difference between the passenger revenue per ride and the operating cost per ride. This represents the portion of the cost of each ride that must be subsidized (primarily by taxes).
- 7 COVID-19 began in March 2020.