
DATE: August 2020

SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS

RIDE CONNECTION:

1. Overall Ridership for E&D: As of August 2020, the monthly average ridership for E&D services decreased by 37.3% compared to the previous year. Part of this can be attributed to programs being phased out. The main impact to ridership has been the COVID-19 global pandemic.

Notable decreases in ridership occurred at Clackamas Consortium's TriMet Volunteer program by 47.4%, David's Harp by 56.2%, Ride Connection East's TriMet Volunteer program by 43.8%.

Other programs experienced prominent gains in ridership, such as Metropolitan Family Service's STF program by 50.2% (128 trips), Ride Connection Beaverton/Hillsboro's Central RideAbout program by 285% (532 trips), and Urban League's N/NE RideAbout by 2758.1% (143 trips).

2. Total Costs: Monthly cost decreased in August 2020 by 19.8% compared to the previous year. The pronounced cost decreases occurred for Clackamas Consortium's Veterans program 89.1%, Ride Connection East's TriMet Volunteer program by 52.7%, and Ride Connection Tualatin's E&D program by 35.8%.

Noteworthy monthly cost increases occurred in the STF program at Metropolitan Family Service by 89.9% and Ride Connection Beaverton/Hillsboro by 394.6%.

Significant increases occurred in the Medical Transportation's Floor of Service program for Ride Connection Beaverton/Hillsboro by 4763%, Ride Connection Red/King City by 408.4%, and Ride Connection Wa/Forest Grove by 111.2%.

3. The network Cost Per Trip (CPT): As of August 2020, the network CPT increased by 27.96% from the previous year; from \$21.60/trip to \$27.65/trip.

RIDEWISE:

1. Service Delivery Analysis. Total number of individuals served through RideWise (one-on-one, classroom, group and trip planning by phone/mail) – 0
 - Number of individuals successfully exited out of one-on-one travel training – 0
 - 0 of whom are prior participants returning to learn a new route.
 - Percentage of change from August 2020– 100% decrease in the number of successful customers was noted for August 2019 due to Covid-19.
2. Number of individuals successfully exited out of one-on-one travel training under the age of 60 – 0. Average training hours per individual trained one-on-one during August 2019– 0 due to Covid-19.
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. Number of events: 0
 - Presentations/events: None for August due to Covid-19
4. Ride Ambassador Program. No volunteer hours were recorded for Rider's Club events, committee meetings, and outreach due to Covid-19.
5. Riders' Clubs. The RideWise program supported 0 Rider's Club activities with 0 participants due to Covid-19.
6. Referral Sources. There were 4 referrals in August 2020. No referrals were from new agencies or new sources at agencies with which a relationship has already been established, 2 referrals were the result of our travel options counseling efforts.
7. School Program. No received training during the month of August. There were 0 trips taken as a group, 0 one-on-one trips. 0 teachers and support staff reported 0 hours of training due to Covid-19.

RideWise Performance Report – August 2020

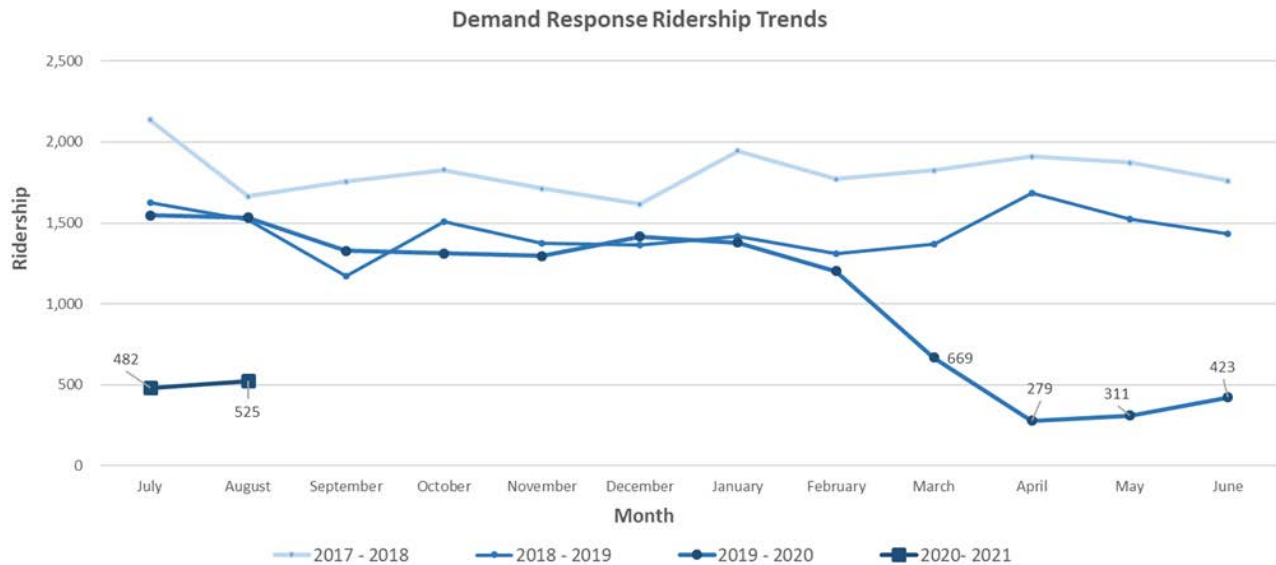
	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training	0	0	0	0		
One-on-one travel training work trips	0	0	0	0		
Total	122	81	4,490	\$149,591.87		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	0					
Transitional staff support only	0					

SANDY AREA METRO (SAM)

1. Similar to July, ridership remains lower than previous years. Overall, ridership was 41% lower than that of August 2019. SAM Gresham was 39% lower. Estacada ridership was down 34%, SAM *rides* was down 33%, the Shopper Shuttle is down 66%, Elderly and Disabled rides increased slightly by 10%.
2. Service levels remain at pre-COVID levels. Staff continue to work to provide safe transportation by ordering permanent hand sanitizing stations for each vehicle and procurement of permanent, professionally installed germ guards. Vehicle disinfecting, PPE and social distancing requirements continue.
3. In July, Transit conducted a RFQ for 2 new vehicles for the Elderly and Disabled medical rides program. The results were for gasoline and alternative fuel comparisons. The resulting bids were surprisingly high so transit staff will continue market research to explore all options before bringing before Council for recommendations and approval.
4. A construction plan is currently being created to move the Highway 26 bus stop currently in front of KFC further West, after the intersection. A new shelter will also be constructed at this stop.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

Ridership for both fixed route and demand response continue to rebuild slowly from COVID-19. Fixed route ridership in August is up 5% while demand response ridership increased by 9% compared to last month.



CANBY AREA TRANSIT (CAT)

1. Ridership continues to remain below the prior year due to the pandemic. During the month of August total CAT ridership was down by -28% from the previous year. During the same time period Demand Responsive trips were down by -62.4% and fixed-route was down -17.9%.
2. CAT has not reduced service hours or levels during the COVID-19 pandemic. Bus capacity has been decreased to accommodate social distancing policies and policies including regularly cleaning and mandatory masks have been implemented.
3. During the month of August CAT charged no fares on fixed route or Dial-a-Ride.
4. In August CAT provided 426 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. Total SCTD system ridership in August 2020 was up compared to the previous month, by 2%. Ridership is slowly starting to rebound from COVID related declines from the past few months. SCTD provided over 2,820 rides for the month, with the Clackamas Community College route providing over 65% of all rides.
2. Elderly and disabled ridership was down in August over the prior month, by 20%, with 447 rides for the month.
3. Saturday service provided an average of 57 rides per day. For our city route, 25% of the total Saturday rides on this service were taken by E&D riders.
4. During August, SCTD continued to not charge fares on all three routes due to COVID-19.

MT. HOOD EXPRESS

In August, both the Mt Hood Express and Village Shuttle services saw ridership hold steady. The Mt Hood Express service has been particularly busy on Friday, Saturday, and Sunday with many people coming to enjoy the outdoor recreation. Due to COVID-19 restrictions, the number of riders allowed on board is significantly limited at this time. For the busiest hours on Friday, Saturday, and Sunday the Mt Hood Express has been running two buses to help handle the demand. Overall, August ridership was still down 48% year over year.

TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Aug 20	Aug 19	% Change	FY21-TD	FY20-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	29,350	85,000	-65.5%	26,210	83,780	-68.7%
Bus-Frequent Service*	<u>52,250</u>	<u>97,000</u>	-46.1%	<u>50,255</u>	<u>96,320</u>	-47.8%
Subtotal All Bus	81,600	182,000	-55.2%	76,465	180,100	-57.5%
MAX	47,470	112,800	-57.9%	46,485	116,820	-60.2%
Commuter Rail	<u>400</u>	<u>1,380</u>	-71.0%	<u>380</u>	<u>1,420</u>	-73.2%
Fixed Route Total	129,470	296,100	-56.3%	123,330	298,340	-58.7%
<u>Paratransit</u>						
LIFT& Cabs	828	3,205	-74.2%	821	3,207	-74.4%
System Total	130,298	299,335	-56.5%	124,151	301,547	-58.8%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	178,800	496,100	-64.0%	159,335	488,310	-67.4%
Bus-Frequent Service*	<u>337,700</u>	<u>606,300</u>	-44.3%	<u>325,470</u>	<u>602,505</u>	-46.0%
Subtotal All Bus	516,500	1,102,400	-53.1%	484,805	1,090,815	-55.6%
MAX	310,400	711,600	-56.4%	303,950	733,485	-58.6%
Commuter Rail	<u>2,000</u>	<u>6,900</u>	-71.0%	<u>1,900</u>	<u>7,100</u>	-73.2%
Fixed Route Total	828,870	1,821,000	-54.5%	790,655	1,831,400	-56.8%
Frequent Bus % of Total Bus	65.4%	55.0%	10.4%	67.1%	55.2%	11.9%
<u>Paratransit</u>						
LIFT & Cabs	4,981	18,278	-72.7%	4,911	18,276	-73.1%
System Total	833,851	1,839,278	-54.7%	795,566	1,849,676	-57.0%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$10.28	\$4.70	118.72%	\$11.15	\$4.76	134.24%
Bus-Frequent Service*	\$7.40	\$3.35	120.90%	\$7.55	\$3.39	122.71%
Subtotal All Bus	\$8.39	\$3.96	111.87%	\$8.71	\$4.01	117.21%
MAX	\$7.96	\$3.18	150.31%	\$7.76	\$3.24	139.51%
Commuter Rail	\$79.22	\$19.03	316.29%	\$82.20	\$20.34	304.13%
Fixed Route Total	\$8.39	\$3.71	126.15%	\$8.51	\$3.76	126.33%
<u>Paratransit</u>						
LIFT & Cabs	\$81.37	\$40.34	101.71%	\$78.04	\$40.31	93.60%
System Total	\$8.83	\$4.07	116.95%	\$8.94	\$4.12	116.99%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

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All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

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TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,256,050	4,878,730	-53.8%	3,445,615	4,732,374	-27.2%
Monthly Cost	\$18,932,653	\$19,303,549	-1.9%	\$19,101,657	\$19,547,195	-2.3%
Monthly Vehicle Mile	1,964,552	2,300,397	-14.6%	2,105,654	2,204,190	-4.5%
On-Time Performance	93.0%	85.8%	7.2%	90.3%	87.0%	3.3%
Cost per Ride	\$8.39	\$3.96	111.9%	\$5.54	\$4.13	34.1%
Cost per Mile	\$9.64	\$8.39	14.9%	\$9.07	\$8.87	2.3%
Miles per Roadcall	20,679	17,167	20.5%	19,013	14,621	30.0%
Light Rail (MAX)						
Monthly Rides	1,362,020	3,151,630	-56.8%	2,247,958	3,213,008	-30.0%
Monthly Cost	\$10,842,004	\$10,031,363	8.1%	\$11,189,219	\$10,695,631	4.6%
Monthly Vehicle Mile	401,001	380,023	5.5%	375,934	386,585	-2.8%
On-Time Performance	90.7%	89.5%	1.2%	90.5%	89.6%	0.9%
Cost per Ride	\$7.96	\$3.18	150.3%	\$4.98	\$3.33	49.5%
Cost per Mile	\$27.04	\$26.40	2.4%	\$29.76	\$27.67	7.6%
Miles per Roadcall	5,812	5,758	0.9%	5,889	6,312	-6.7%
Commuter Rail (WES)						
Monthly Rides	8,400	30,360	-72.3%	18,858	31,272	-39.7%
Monthly Costs	\$665,407	\$577,702	15.2%	\$591,859	\$631,379	-6.3%
Monthly Vehicle Mile	6,174	10,202	-39.5%	8,456	9,789	-13.6%
On Time Performance	98.8%	93.4%	5.4%	97.3%	95.6%	1.7%
Cost per Ride	\$79.22	\$19.03	316.3%	\$31.39	\$20.19	55.5%
Cost per Mile	\$107.78	\$56.63	90.3%	\$69.99	\$64.50	8.5%
Miles per Roadcall	6,174	10,202	-39.5%	9,225	58,735	-84.3%
Paratransit LIFT and Cab						
Monthly Rides	21,596	80,609	-73.2%	50,392	79,634	-36.7%
Monthly Cost	\$1,757,358	\$3,252,122	-46.0%	\$2,490,896	\$3,150,199	-20.9%
Monthly Vehicle Mile	265,608	688,211	-61.4%	466,782	658,280	-29.1%
On-Time Performance	95.1%	86.9%	8.2%	92.5%	90.1%	2.4%
Cost per Ride	\$81.37	\$40.34	101.7%	\$49.43	\$39.56	24.9%
Cost per Mile	\$6.62	\$4.73	40.0%	\$5.34	\$4.79	11.5%
Miles per Roadcall	1,714	5,254	-67.4%	4,517	5,825	-22.5%

RIDE CONNECTION*	Aug 2020	Aug 2019	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	9,665	32,909	-70.6%	20,397	32,263	-36.8%
Monthly Cost	\$528,793	\$641,174	-17.5%	\$576,987	\$629,669	-8.4%
Monthly Vehicle Mile	67,577	131,670	-48.7%	93,090	124,781	-25.4%
New Riders This Month	875	1,443	-39.4%	916.2	1,185.8	-22.7%
Cost per Ride	\$54.71	\$19.48	180.9%	\$28.29	\$19.52	44.9%
Cost per Mile	\$7.83	\$4.87	60.8%	\$6.20	\$5.05	22.8%
Miles per Ride	7.0	4.0	75.0%	4.6	3.9	17.9%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

Friday, October 23, 2020

TriMet and Ride Connection - Summary

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Aug 2020	Aug 2019	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	421	1,024	-58.9%	718	1,078	-33.4%
Monthly Cost	\$17,604	\$15,009	17.3%	\$16,232	\$17,301	-6.2%
Monthly Vehicle Mile	3,227	5,085	-36.5%	4,143	5,526	-25.0%
New Riders This Month	64	82	-22.0%	47.4	88.7	-46.6%
Cost per Ride	\$41.82	\$14.66	185.3%	\$22.62	\$16.05	40.9%
Cost per Mile	\$5.46	\$2.95	85.1%	\$3.92	\$3.13	25.2%
Miles per Ride	7.7	5.0	54.0%	5.8	5.1	13.7%
King City Shuttle						
Monthly Rides	147	252	-41.7%	220	349	-37.0%
Monthly Cost	\$11,227	\$10,597	5.9%	\$8,383	\$8,992	-6.8%
Monthly Vehicle Mile	1,226	1,515	-19.1%	1,325	1,681	-21.2%
New Riders This Month	16	28	-42.9%	14.8	19.3	-23.3%
Cost per Ride	\$76.38	\$42.05	81.6%	\$38.15	\$25.75	48.2%
Cost per Mile	\$9.16	\$6.99	31.0%	\$6.33	\$5.35	18.3%
Miles per Ride	8.3	6.0	38.3%	6.0	4.8	25.0%
Title XIX Non Medical						
Monthly Rides	14	126	-88.9%	84	62	35.5%
Monthly Cost	\$1,611	\$5,480	-70.6%	\$4,478	\$2,834	58.0%
Monthly Vehicle Mile	152	1,347	-88.7%	917	627	46.3%
New Riders This Month	3	27	-88.9%	8.0	8.7	-8.0%
Cost per Ride	\$115.05	\$43.49	164.5%	\$53.52	\$45.84	16.8%
Cost per Mile	\$10.60	\$4.07	160.4%	\$4.88	\$4.52	8.0%
Miles per Ride	10.9	10.7	1.9%	11.0	10.1	8.9%
STF Service						
Monthly Rides	328	442	-25.8%	399	546	-26.9%
Monthly Cost	\$13,432	\$9,719	38.2%	\$11,998	\$12,545	-4.4%
Monthly Vehicle Mile	3,351	2,379	40.9%	2,841	2,493	14.0%
New Riders This Month	44	83	-47.0%	35.2	48.2	-27.0%
Cost per Ride	\$40.95	\$21.99	86.2%	\$30.09	\$22.98	30.9%
Cost per Mile	\$4.01	\$4.09	-2.0%	\$4.22	\$5.03	-16.1%
Miles per Ride	10.2	5.4	88.9%	7.1	4.6	54.3%
TriMet Service						
Monthly Rides	13	88	-85.2%	62	153	-59.5%
Monthly Cost	\$1,652	\$2,524	-34.5%	\$2,102	\$2,747	-23.5%
Monthly Vehicle Mile	181	648	-72.1%	372	749	-50.3%
New Riders This Month	4	14	-71.4%	7.4	14.6	-49.3%
Cost per Ride	\$127.11	\$28.69	343.0%	\$33.82	\$17.92	88.7%
Cost per Mile	\$9.13	\$3.90	134.1%	\$5.65	\$3.67	54.0%
Miles per Ride	13.9	7.4	87.8%	6.0	4.9	22.4%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	0	0	N/A	0.0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	(\$70)	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
General Public						
Monthly Rides	324	849	-61.8%	484	769	-37.1%
Monthly Cost	\$12,492	\$24,185	-48.3%	\$15,695	\$22,363	-29.8%
Monthly Vehicle Mile	2,762	6,618	-58.3%	4,205	6,468	-35.0%
New Riders This Month	19	36	-47.2%	10	24	-58.3%
Cost per Ride	\$38.55	\$28.49	35.3%	\$32.45	\$29.09	11.6%
Cost per Mile	\$4.52	\$3.65	23.8%	\$3.73	\$3.46	7.8%
Miles per Ride	8.5	7.8	9.0%	8.7	8.4	3.6%
Multnomah Co. ADS Premium						
Monthly Rides	20	276	-92.8%	127	207	-38.6%
Monthly Cost	\$614	\$5,216	-88.2%	\$2,246	\$4,527	-50.4%
Monthly Vehicle Mile	115	989	-88.4%	342	954	-64.2%
New Riders This Month	6	22	-72.7%	5	14	-64.3%
Cost per Ride	\$30.71	\$18.90	62.5%	\$17.62	\$21.92	-19.6%
Cost per Mile	\$5.34	\$5.27	1.3%	\$6.58	\$4.75	38.5%
Miles per Ride	5.8	3.6	61.1%	2.7	4.6	-41.3%
STF Service						
Monthly Rides	818	666	22.8%	796	799	-0.4%
Monthly Cost	\$24,662	\$14,541	69.6%	\$20,268	\$20,288	-0.1%
Monthly Vehicle Mile	3,906	3,076	27.0%	3,689	4,188	-11.9%
New Riders This Month	140	130	7.7%	113	119	-5.0%
Cost per Ride	\$30.15	\$21.83	38.1%	\$25.47	\$25.41	0.2%
Cost per Mile	\$6.31	\$4.73	33.4%	\$5.49	\$4.84	13.4%
Miles per Ride	4.8	4.6	4.3%	4.6	5.2	-11.5%
Title XIX Non Medical						
Monthly Rides	211	1,484	-85.8%	867	1,606	-46.0%
Monthly Cost	\$5,979	\$33,390	-82.1%	\$20,101	\$36,666	-45.2%
Monthly Vehicle Mile	925	7,240	-87.2%	4,088	8,125	-49.7%
New Riders This Month	20	93	-78.5%	38	68	-44.1%
Cost per Ride	\$28.34	\$22.50	26.0%	\$23.17	\$22.83	1.5%
Cost per Mile	\$6.46	\$4.61	40.1%	\$4.92	\$4.51	9.1%
Miles per Ride	4.4	4.9	-10.2%	4.7	5.1	-7.8%
Wa Co DAVS						
Monthly Rides	59	220	-73.2%	110	155	-29.0%
Monthly Cost	\$2,111	\$6,153	-65.7%	\$3,192	\$4,655	-31.4%
Monthly Vehicle Mile	425	1,542	-72.4%	776	1,129	-31.3%
New Riders This Month	11	33	-66.7%	11	16	-31.3%
Cost per Ride	\$35.78	\$27.97	27.9%	\$28.93	\$30.08	-3.8%
Cost per Mile	\$4.97	\$3.99	24.6%	\$4.11	\$4.12	-0.2%
Miles per Ride	7.2	7.0	2.9%	7.0	7.3	-4.1%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	0	341	-100.0%	166	300	-44.7%
Monthly Cost	\$0	\$3,088	-100.0%	\$1,519	\$2,531	-40.0%
Monthly Vehicle Mile	0	666	-100.0%	411	751	-45.3%
New Riders This Month	0	5	-100.0%	5.0	11.8	-57.6%
Cost per Ride	N/A	\$9.05	N/A	\$9.16	\$8.44	8.5%
Cost per Mile	N/A	\$4.64	N/A	\$3.70	\$3.37	9.8%
Miles per Ride	N/A	2.0	N/A	2.5	2.5	0.0%
Estacada Senior Center						
Monthly Rides	0	185	-100.0%	153	205	-25.4%
Monthly Cost	\$0	\$1,593	-100.0%	\$1,341	\$1,623	-17.4%
Monthly Vehicle Mile	0	251	-100.0%	285	364	-21.7%
New Riders This Month	0	6	-100.0%	3.5	1.5	133.3%
Cost per Ride	N/A	\$8.61	N/A	\$8.78	\$7.92	10.9%
Cost per Mile	N/A	\$6.35	N/A	\$4.71	\$4.46	5.6%
Miles per Ride	N/A	1.4	N/A	1.9	1.8	5.6%
Gladstone Senior Center						
Monthly Rides	6	253	-97.6%	134	192	-30.2%
Monthly Cost	\$60	\$2,550	-97.7%	\$1,327	\$1,607	-17.4%
Monthly Vehicle Mile	50	552	-90.9%	263	434	-39.4%
New Riders This Month	0	29	-100.0%	4.8	8.8	-45.5%
Cost per Ride	\$9.92	\$10.08	-1.6%	\$9.92	\$8.36	18.7%
Cost per Mile	\$1.19	\$4.62	-74.2%	\$5.04	\$3.70	36.2%
Miles per Ride	8.3	2.2	277.3%	2.0	2.3	-13.0%
Hoodland Senior Center						
Monthly Rides	20	106	-81.1%	72	120	-40.0%
Monthly Cost	\$1,357	\$2,951	-54.0%	\$2,406	\$2,756	-12.7%
Monthly Vehicle Mile	638	1,452	-56.0%	1,068	1,173	-9.0%
New Riders This Month	0	2	-100.0%	0.9	2.3	-60.9%
Cost per Ride	\$67.84	\$27.84	143.7%	\$33.41	\$22.88	46.0%
Cost per Mile	\$2.13	\$2.03	4.9%	\$2.25	\$2.35	-4.3%
Miles per Ride	31.9	13.7	132.8%	14.8	9.7	52.6%
Lake Oswego Adult Comm. Center						
Monthly Rides	100	280	-64.3%	117	369	-68.3%
Monthly Cost	\$825	\$2,377	-65.3%	\$988	\$2,854	-65.4%
Monthly Vehicle Mile	0	822	-100.0%	239	848	-71.8%
New Riders This Month	0	3	-100.0%	1.6	7.1	-77.5%
Cost per Ride	\$8.25	\$8.49	-2.8%	\$8.45	\$7.73	9.3%
Cost per Mile	N/A	\$2.89	N/A	\$4.14	\$3.37	22.8%
Mile per Ride	0.0	2.9	-100.0%	2.0	2.3	-13.0%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER
12-Month Averages

Programs	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	0	848	-100.0%	368	783	-53.0%
Monthly Cost	\$0	\$8,634	-100.0%	\$4,248	\$7,992	-46.8%
Monthly Vehicle Mile	0	1,734	-100.0%	799	1,611	-50.4%
New Riders This Month	0	11	-100.0%	9.2	23.7	-61.2%
Cost per Ride	N/A	\$10.18	N/A	\$11.55	\$10.21	13.1%
Cost per Mile	N/A	\$4.98	N/A	\$5.32	\$4.96	7.3%
Miles per Ride	N/A	2.0	N/A	2.2	2.1	4.8%
Molalla Senior Center						
Monthly Rides	20	351	-94.3%	224	430	-47.9%
Monthly Cost	\$312	\$4,326	-92.8%	\$2,688	\$5,123	-47.5%
Monthly Vehicle Mile	74	867	-91.5%	545	939	-42.0%
New Riders This Month	0	14	-100.0%	4.4	9.6	-54.2%
Cost per Ride	\$15.60	\$12.33	26.5%	\$12.03	\$11.92	0.9%
Cost per Mile	\$4.22	\$4.99	-15.4%	\$4.93	\$5.46	-9.7%
Miles per Ride	3.7	2.5	48.0%	2.4	2.2	9.1%
Pioneer Senior Center						
Monthly Rides	0	828	-100.0%	364	719	-49.4%
Monthly Cost	\$0	\$7,663	-100.0%	\$3,483	\$6,154	-43.4%
Monthly Vehicle Mile	0	2,399	-100.0%	894	1,783	-49.9%
New Riders This Month	0	26	-100.0%	5.5	23.0	-76.1%
Cost per Ride	N/A	\$9.26	N/A	\$9.56	\$8.56	11.7%
Cost per Mile	N/A	\$3.19	N/A	\$3.90	\$3.45	13.0%
Miles per Ride	N/A	2.9	N/A	2.5	2.5	0.0%
Sandy Senior Center						
Monthly Rides	0	318	-100.0%	164	285	-42.5%
Monthly Cost	\$0	\$3,833	-100.0%	\$1,873	\$2,952	-36.6%
Monthly Vehicle Mile	0	1,856	-100.0%	755	1,318	-42.7%
New Riders This Month	0	14	-100.0%	3.6	9.4	-61.7%
Cost per Ride	N/A	\$12.05	N/A	\$11.42	\$10.37	10.1%
Cost per Mile	N/A	\$2.07	N/A	\$2.48	\$2.24	10.7%
Miles per Ride	N/A	5.8	N/A	4.6	4.6	0.0%
Transportation Reaching People						
Monthly Rides	158	1,985	-92.0%	1,001	1,820	-45.0%
Monthly Cost	\$24,126	\$38,310	-37.0%	\$37,033	\$35,106	5.5%
Monthly Vehicle Mile	1,901	15,625	-87.8%	8,164	11,789	-30.7%
New Riders This Month	27	76	-64.5%	23.8	49.2	-51.6%
Cost per Ride	\$152.70	\$19.30	691.2%	\$37.00	\$19.29	91.8%
Cost per Mile	\$12.69	\$2.45	418.0%	\$4.54	\$2.98	52.3%
Miles per Ride	12.0	7.9	51.9%	8.2	6.5	26.2%
Transp Reaching People-School/Work(1)						
Monthly Rides	0	45	-100.0%	32	47	-31.9%
Monthly Cost	\$0	\$408	-100.0%	\$657	\$1,125	-41.6%
Monthly Vehicle Mile	0	638	-100.0%	356	434	-18.0%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	\$9.06	N/A	\$20.80	\$23.81	-12.6%
Cost per Mile	N/A	\$0.64	N/A	\$1.84	\$2.59	-29.0%
Miles per Ride	N/A	14.2	N/A	11.3	9.2	22.8%

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Aug 2020	Aug 2019	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	0	0	N/A	13	17	-23.5%
Monthly Cost	\$0	\$0	N/A	\$228	\$181	26.0%
Monthly Vehicle Mile	0	0	N/A	24	38	-36.8%
New Riders This Month	0	0	N/A	0.8	1.1	-27.3%
Cost per Ride	N/A	N/A	N/A	\$18.27	\$10.58	72.7%
Cost per Mile	N/A	N/A	N/A	\$9.68	\$4.82	100.8%
Miles per Ride	N/A	N/A	N/A	1.9	2.2	-13.6%
Multnomah Co. ADS Premium						
Monthly Rides	0	1	-100.0%	1	2	-50.0%
Monthly Cost	\$0	\$0	N/A	\$28	\$50	-44.0%
Monthly Vehicle Mile	0	11	-100.0%	9	11	-18.2%
New Riders This Month	0	1	-100.0%	0.5	0.7	-28.6%
Cost per Ride	N/A	\$0.00	N/A	\$28.50	\$28.83	-1.1%
Cost per Mile	N/A	\$0.00	N/A	\$3.05	\$4.62	-34.0%
Miles per Ride	N/A	11.0	N/A	9.3	6.2	50.0%
STF Discretionary						
Monthly Rides	125	242	-48.3%	192	342	-43.9%
Monthly Cost	\$6,977	\$4,954	40.8%	\$5,300	\$7,652	-30.7%
Monthly Vehicle Mile	746	890	-16.2%	761	1,133	-32.8%
New Riders This Month	20	18	11.1%	16.7	25.2	-33.7%
Cost per Ride	\$55.90	\$20.44	173.5%	\$27.54	\$22.39	23.0%
Cost per Mile	\$9.36	\$5.57	68.0%	\$6.96	\$6.75	3.1%
Miles per Ride	6.0	3.7	62.2%	4.0	3.3	21.2%
STF Service						
Monthly Rides	291	566	-48.6%	449	586	-23.4%
Monthly Cost	\$16,279	\$11,560	40.8%	\$12,368	\$10,540	17.3%
Monthly Vehicle Mile	1,740	2,076	-16.2%	1,776	1,942	-8.5%
New Riders This Month	47	43	9.3%	38.9	35.3	10.2%
Cost per Ride	\$55.90	\$20.44	173.5%	\$27.54	\$17.98	53.2%
Cost per Mile	\$9.36	\$5.57	68.0%	\$6.96	\$5.43	28.2%
Miles per Ride	6.0	3.7	62.2%	4.0	3.3	21.2%
TriMet Service						
Monthly Rides	71	2,687	-97.4%	1,393	2,476	-43.7%
Monthly Cost	\$1,896	\$1,561	21.5%	\$2,106	\$5,912	-64.4%
Monthly Vehicle Mile	799	4,195	-81.0%	2,602	4,645	-44.0%
New Riders This Month	11	20	-45.0%	14.3	20.4	-29.9%
Cost per Ride	\$26.71	\$0.58	4505.2%	\$1.51	\$2.39	-36.8%
Cost per Mile	\$2.37	\$0.37	540.5%	\$0.81	\$1.27	-36.2%
Miles per Ride	11.3	1.6	606.3%	1.9	1.9	0.0%
Veterans Volunteers						
Monthly Rides	47	216	-78.2%	129	194	-33.5%
Monthly Cost	\$1,367	\$1,204	13.5%	\$921	\$1,269	-27.4%
Monthly Vehicle Mile	666	2,055	-67.6%	1,398	1,964	-28.8%
New Riders This Month	12	22	-45.5%	8.3	14.1	-41.1%
Cost per Ride	\$29.08	\$5.58	421.1%	\$7.14	\$6.54	9.2%
Cost per Mile	\$2.05	\$0.59	247.5%	\$0.66	\$0.65	1.5%
Miles per Ride	14.2	9.5	49.5%	10.8	10.1	6.9%

INDIVIDUAL PROVIDER - PROGRAM				12-Month Averages		
Provider - Program	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$0	\$4,285	-100.0%	\$0	\$357	-100.0%
David's Harp - STF Service						
Monthly Rides	7	164	-95.7%	94	210	-55.2%
Monthly Cost	\$1,891	\$1,172	61.3%	\$1,054	\$1,163	-9.4%
Monthly Vehicle Mile	44	259	-83.0%	124	278	-55.4%
New Riders This Month	0	2	-100.0%	0.6	6.3	-90.5%
Cost per Ride	\$270.13	\$7.14	3683.3%	\$11.26	\$5.54	103.2%
Cost per Mile	\$42.98	\$4.52	850.9%	\$8.49	\$4.19	102.6%
Miles per Ride	6.3	1.6	293.8%	1.3	1.3	0.0%
NW Pilot Project - STF Service						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Providence Elderplace - STF Service						
Monthly Rides	0	0	N/A	862	0	N/A
Monthly Cost	\$0	\$1	-100.0%	\$22,984	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	2,732	0	N/A
New Riders This Month	0	0	N/A	3.2	0.0	N/A
Cost per Ride	N/A	N/A	N/A	\$26.66	N/A	N/A
Cost per Mile	N/A	N/A	N/A	\$8.41	N/A	N/A
Miles per Ride	N/A	N/A	N/A	3.2	N/A	N/A
Ride Together - New Freedom (Mult., Wash.)						
Monthly Rides	407	0	N/A	383	474	-19.2%
Monthly Cost	\$2,529	\$3	84200.0%	\$2,375	\$3,292	-27.9%
Monthly Vehicle Mile	3,910	0	N/A	2,944	3,588	-17.9%
New Riders This Month	4	0	N/A	0.6	2.2	-72.7%
Cost per Ride	\$6.21	N/A	N/A	\$6.20	\$6.95	-10.8%
Cost per Mile	\$0.65	N/A	N/A	\$0.81	\$0.92	-12.0%
Miles per Ride	9.6	N/A	N/A	7.7	7.6	1.3%
Urban League - N/NE Shuttle						
Monthly Rides	22	415	-94.7%	153	142	7.7%
Monthly Cost	\$999	\$2,682	-62.8%	\$4,944	\$2,255	119.2%
Monthly Vehicle Mile	172	3,567	-95.2%	536	709	-24.4%
New Riders This Month	1	0	N/A	1.5	5.4	-72.2%
Cost per Ride	\$45.41	\$6.46	602.9%	\$32.24	\$15.84	103.5%
Cost per Mile	\$5.81	\$0.75	674.7%	\$9.23	\$3.18	190.3%
Miles per Ride	7.8	8.6	-9.3%	3.5	5.0	-30.0%

INDIVIDUAL PROVIDER - PROGRAM**12-Month Averages**

Provider - Program	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	3,651	0	N/A	3,046	0	N/A
Monthly Cost	\$35,000	\$0	N/A	\$26,227	\$0	N/A
Monthly Vehicle Mile	22,876	0	N/A	12,643	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$9.59	N/A	N/A	\$8.61	N/A	N/A
Cost per Mile	\$1.53	N/A	N/A	\$2.07	N/A	N/A
Miles per Ride	6.3	N/A	N/A	4.2	N/A	N/A

MFS-PROJECT LINKAGE - PROVIDER
12-Month Averages

Programs	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	0	18	-100.0%	12	24	-50.0%
Monthly Cost	\$424	\$400	6.0%	\$384	\$352	9.1%
Monthly Vehicle Mile	0	104	-100.0%	77	75	2.7%
New Riders This Month	0	3	-100.0%	1.8	1.1	63.6%
Cost per Ride	N/A	\$22.22	N/A	\$32.42	\$14.77	119.5%
Cost per Mile	N/A	\$3.85	N/A	\$5.01	\$4.67	7.3%
Miles per Ride	N/A	5.8	N/A	6.5	3.2	103.1%
Gateway Shuttle						
Monthly Rides	76	160	-52.5%	116	153	-24.2%
Monthly Cost	\$759	\$1,625	-53.3%	\$796	\$903	-11.8%
Monthly Vehicle Mile	181	210	-13.8%	192	197	-2.5%
New Riders This Month	3	5	-40.0%	3.9	4.7	-17.0%
Cost per Ride	\$9.98	\$10.16	-1.8%	\$6.85	\$5.89	16.3%
Cost per Mile	\$4.19	\$7.74	-45.9%	\$4.15	\$4.59	-9.6%
Miles per Ride	2.4	1.3	84.6%	1.7	1.3	30.8%
Mid Multnomah County						
Monthly Rides	283	626	-54.8%	408	521	-21.7%
Monthly Cost	\$5,058	\$7,024	-28.0%	\$6,300	\$6,118	3.0%
Monthly Vehicle Mile	1,028	1,874	-45.1%	1,404	1,521	-7.7%
New Riders This Month	11	33	-66.7%	10.8	17.0	-36.5%
Cost per Ride	\$17.87	\$11.22	59.3%	\$15.43	\$11.74	31.4%
Cost per Mile	\$4.92	\$3.75	31.2%	\$4.49	\$4.02	11.7%
Miles per Ride	3.6	3.0	20.0%	3.4	2.9	17.2%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	0.3	1.3	-76.9%
Monthly Cost	\$0	\$0	N/A	\$2	\$7	-71.4%
Monthly Vehicle Mile	0	0	N/A	3	25	-88.0%
New Riders This Month	0	0	N/A	0.3	0.3	0.0%
Cost per Ride	N/A	N/A	N/A	\$6.35	\$5.16	23.1%
Cost per Mile	N/A	N/A	N/A	\$0.60	\$0.27	122.2%
Miles per Ride	N/A	N/A	N/A	10.7	18.8	-43.1%
N/NE Shuttle						
Monthly Ride	734	1,204	-39.0%	728	1,010	-27.9%
Monthly Cost	\$20,528	\$30,600	-32.9%	\$23,014	\$33,185	-30.6%
Monthly Vehicle Mile	5,242	5,388	-2.7%	3,595	4,216	-14.7%
New Riders This Month	65	90	-27.8%	37.8	53.5	-29.3%
Cost per Ride	\$27.97	\$25.42	10.0%	\$31.61	\$32.86	-3.8%
Cost per Mile	\$3.92	\$5.68	-31.0%	\$6.40	\$7.87	-18.7%
Miles per Ride	7.1	4.5	57.8%	4.9	4.2	16.7%
STF Service						
Monthly Ride	241	281	-14.2%	416	427	-2.6%
Monthly Cost	\$17,606	\$14,168	24.3%	\$19,593	\$9,779	100.4%
Monthly Vehicle Mile	1,665	1,295	28.6%	2,400	2,422	-0.9%
New Riders This Month	36	66	-45.5%	53.6	34.3	56.3%
Cost per Ride	\$73.05	\$50.42	44.9%	\$47.09	\$22.92	105.5%
Cost per Mile	\$10.57	\$10.94	-3.4%	\$8.16	\$4.04	102.0%
Miles per Ride	6.9	4.6	50.0%	5.8	5.7	1.8%
TriMet Service						
Monthly Ride	0	580	-100.0%	311	607	-48.8%
Monthly Cost	\$3,325	\$6,432	-48.3%	\$7,505	\$7,304	2.8%
Monthly Vehicle Mile	0	3,355	-100.0%	1,848	3,120	-40.8%
New Riders This Month	0	65	-100.0%	17.3	41.4	-58.2%
Cost per Ride	N/A	\$11.09	N/A	\$24.14	\$12.03	100.7%
Cost per Mile	N/A	\$1.92	N/A	\$4.06	\$2.34	73.5%
Miles per Ride	N/A	5.8	N/A	5.9	5.1	15.7%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	280	343	-18.4%	220	311	-29.3%
Monthly Cost	\$15,522	\$7,659	102.7%	\$9,315	\$9,235	0.9%
Monthly Vehicle Mile	1,433	1,657	-13.5%	1,064	1,312	-18.9%
New Riders This Month	134	27	396.3%	37.7	30.7	22.8%
Cost per Ride	\$55.44	\$22.33	148.3%	\$42.39	\$29.66	42.9%
Cost per Mile	\$10.83	\$4.62	134.4%	\$8.75	\$7.04	24.3%
Miles per Ride	5.1	4.8	6.3%	4.8	4.2	14.3%
SW Shuttle Service						
Monthly Rides	46	129	-64.3%	90	107	-15.9%
Monthly Cost	\$1,447	\$1,855	-22.0%	\$1,688	\$1,692	-0.2%
Monthly Vehicle Mile	134	401	-66.6%	240	224	7.1%
New Riders This Month	5	12	-58.3%	5.3	8.4	-36.9%
Cost per Rider	\$31.46	\$14.38	118.8%	\$18.82	\$15.84	18.8%
Cost per Mile	\$10.80	\$4.63	133.3%	\$7.02	\$7.55	-7.0%
Miles per Ride	2.9	3.1	-6.5%	2.7	2.1	28.6%

IMPACT NORTHWEST - PROVIDER
12-Month Averages

Programs	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	162	0	N/A	94	50	88.0%
Monthly Cost	\$11,304	\$0	N/A	\$4,909	\$268	1731.7%
Monthly Vehicle Mile	1,094	0	N/A	442	25	1668.0%
New Riders This Month	25	0	N/A	11.8	0.0	N/A
Cost per Ride	\$69.78	N/A	N/A	\$52.22	\$5.39	868.8%
Cost per Mile	\$10.33	N/A	N/A	\$11.11	\$10.88	2.1%
Miles per Ride	6.8	N/A	N/A	4.7	0.5	840.0%
Multnomah Co. ADS Premium						
Monthly Rides	0	1	-100.0%	0	0.7	-100.0%
Monthly Cost	\$0	\$6	-100.0%	\$1	\$4	-75.0%
Monthly Vehicle Mile	0	9	-100.0%	1	5	-80.0%
New Riders This Month	0	1	-100.0%	0.1	0.4	-75.0%
Cost per Ride	N/A	\$6.00	N/A	N/A	\$6.35	N/A
Cost per Mile	N/A	\$0.67	N/A	\$1.00	\$0.83	20.5%
Miles per Ride	N/A	9	N/A	N/A	7.6	N/A
STF Discretionary						
Monthly Rides	368	667	-44.8%	432	646	-33.1%
Monthly Cost	\$10,189	\$15,387	-33.8%	\$11,011	\$12,471	-11.7%
Monthly Vehicle Mile	803	2,255	-64.4%	1,449	2,046	-29.2%
New Riders This Month	29	39	-25.6%	25.3	28.6	-11.5%
Cost per Ride	\$27.69	\$23.07	20.0%	\$25.48	\$19.30	32.0%
Cost per Mile	\$12.69	\$6.82	86.1%	\$7.60	\$6.10	24.6%
Miles per Ride	2.2	3.4	-35.3%	3.4	3.2	6.3%
STF Service						
Monthly Rides	395	464	-14.9%	393	434	-9.4%
Monthly Cost	\$7,382	\$11,132	-33.7%	\$7,498	\$8,960	-16.3%
Monthly Vehicle Mile	851	1,561	-45.5%	1,078	1,460	-26.2%
New Riders This Month	37	39	-5.1%	34.1	23.4	45.7%
Cost per Ride	\$18.69	\$23.99	-22.1%	\$19.06	\$20.64	-7.7%
Cost per Mile	\$8.67	\$7.13	21.6%	\$6.96	\$6.14	13.4%
Miles per Ride	2.2	3.4	-35.3%	2.7	3.4	-20.6%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER				12-Month Averages		
Programs	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change

Programs	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
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Multnomah Co. ADS Premium						
Monthly Ride	0	4	-100.0%	1.3	1.3	0.0%
Monthly Cost	(\$5)	\$79	-106.2%	\$53	\$83	-36.1%
Monthly Vehicle Mile	0	58	-100.0%	11	14	-21.4%
New Riders This Month	0	3	-100.0%	0.3	0.9	-66.7%
Cost per Ride	N/A	\$19.75	N/A	\$39.80	\$62.21	-36.0%
Cost per Mile	N/A	\$1.36	N/A	\$4.68	\$5.79	-19.2%
Miles per Ride	N/A	14.5	N/A	8.5	10.8	-21.3%

STF Service						
Monthly Ride	109	264	-58.7%	193	219	-12.0%
Monthly Cost	\$6,855	\$11,315	-39.4%	\$9,292	\$9,708	-4.3%
Monthly Vehicle Mile	828	1,296	-36.1%	1,177	1,353	-13.0%
New Riders This Month	30	73	-58.9%	42	42	0.0%
Cost per Ride	\$62.89	\$42.86	46.7%	\$48.08	\$44.28	8.6%
Cost per Mile	\$8.28	\$8.73	-5.2%	\$7.90	\$7.18	10.0%
Miles per Ride	7.6	4.9	55.1%	6.1	6.2	-1.6%

Title XIX Non Medical						
Monthly Ride	0	0	N/A	0.6	0.7	-14.3%
Monthly Cost	\$0	\$0	N/A	\$0	\$37	-100.0%
Monthly Vehicle Mile	0	0	N/A	5	5	0.0%
New Riders This Month	0	0	N/A	0.3	0.5	-40.0%
Cost per Ride	N/A	N/A	N/A	\$0.00	\$55.47	-100.0%
Cost per Mile	N/A	N/A	N/A	\$0.00	\$7.40	-100.0%
Miles per Ride	N/A	N/A	N/A	8.3	7.5	10.7%

Downtown RideAbout						
Monthly Ride	156	174	-10.3%	179	187	-4.4%
Monthly Cost	\$3,038	\$1,833	65.8%	\$1,642	\$2,628	-37.5%
Monthly Vehicle Mile	204	142	43.7%	168	136	23.5%
New Riders This Month	3	5	-40.0%	5	10	-50.0%
Cost per Ride	\$19.48	\$10.53	85.0%	\$9.18	\$14.05	-34.7%
Cost per Mile	\$14.89	\$12.91	15.3%	\$9.78	\$19.39	-49.6%
Miles per Ride	1.3	0.8	62.5%	0.9	0.7	28.6%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER
12-Month Averages

Programs	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	39	143	-72.7%	85	119	-28.6%
Monthly Cost	\$2,347	\$4,645	-49.5%	\$4,163	\$4,147	0.4%
Monthly Vehicle Mile	639	1,017	-37.2%	855	914	-6.5%
New Riders This Month	1	5	-80.0%	2	5	-60.0%
Cost per Ride	\$60.18	\$32.48	85.3%	\$49.17	\$34.82	41.2%
Cost per Mile	\$3.67	\$4.57	-19.7%	\$4.87	\$4.54	7.3%
Miles per Ride	16.4	7.1	131.0%	10.1	7.7	31.2%
Job Access						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
STF Service						
Monthly Rides	38	732	-94.8%	349	524	-33.4%
Monthly Cost	\$2,576	\$10,007	-74.3%	\$7,871	\$9,426	-16.5%
Monthly Vehicle Mile	592	3,471	-82.9%	2,336	2,884	-19.0%
New Riders This Month	5	24	-79.2%	16	21	-23.8%
Cost per Ride	\$67.79	\$13.67	395.9%	\$22.55	\$18.00	25.3%
Cost per Mile	\$4.35	\$2.88	51.0%	\$3.37	\$3.27	3.1%
Miles per Ride	15.6	4.7	231.9%	6.7	5.5	21.8%
Title XIX Non Medical						
Monthly Rides	0	18	-100.0%	10.8	14.4	-25.0%
Monthly Cost	\$1	\$616	-99.8%	\$406	\$417	-2.6%
Monthly Vehicle Mile	0	120	-100.0%	83	119	-30.3%
New Riders This Month	0	1	-100.0%	1.8	2.2	-18.2%
Cost per Ride	\$0.00	\$34.22	-100.0%	\$37.79	\$28.94	30.6%
Cost per Mile	\$0.00	\$5.13	-100.0%	\$4.88	\$3.52	38.6%
Miles per Ride	0.0	6.7	-100.0%	7.7	8.2	-6.1%
Veterans Volunteers						
Monthly Rides	66	270	-75.6%	119	181	-34.3%
Monthly Cost	\$1,324	\$1,783	-25.7%	\$1,171	\$1,691	-30.8%
Monthly Vehicle Mile	896	2,658	-66.3%	1,706	2,559	-33.3%
New Riders This Month	1	4	-75.0%	4	6	-33.3%
Cost per Ride	\$20.07	\$6.60	203.9%	\$0.69	\$9.36	5.2%
Cost per Mile	\$1.48	\$0.67	120.4%	\$9.85	\$0.66	4.5%
Miles per Ride	13.6	9.8	37.9%	14.4	14.2	1.4%
Wa Co DAVS						
Monthly Rides	96	0	N/A	20	3	566.7%
Monthly Cost	\$2,374	(\$9)	-26477.8%	\$483	\$91	430.8%
Monthly Vehicle Mile	376	0	N/A	107	20	435.0%
New Riders This Month	7	0	N/A	3.3	0.6	450.0%
Cost per Ride	\$24.73	\$0.00	N/A	\$24.58	\$34.19	-28.1%
Cost per Mile	\$6.31	\$0.00	N/A	\$4.52	\$4.50	0.4%
Miles per Ride	3.9	0.0	N/A	5.4	7.6	-28.9%

VEHICLE ONLY - PROGRAM

12-Month Averages

Providers	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
Albertina Kerr-(Mult.)						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
American Cancer Society-(Clack., Mult., Wash.)						
Monthly Rides	0	0	N/A	0	40	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$654	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	324	-100.0%
New Riders This Month	0	0	N/A	0.0	7.0	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$16.21	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$2.01	N/A
Miles per Ride	N/A	N/A	N/A	N/A	8.0	N/A
Edwards Center-(Clack., Wash.)						
Monthly Rides	0	471	-100.0%	88	1,126	-92.2%
Monthly Cost	\$0	\$1,453	-100.0%	\$265	\$1,938	-86.3%
Monthly Vehicle Mile	0	829	-100.0%	144	927	-84.5%
New Riders This Month	0	0	N/A	0.0	6.8	-100.0%
Cost per Ride	N/A	\$3.08	N/A	\$3.00	\$1.72	74.4%
Cost per Mile	N/A	\$1.75	N/A	\$1.84	\$2.09	-12.0%
Miles per Ride	N/A	1.8	N/A	1.6	0.8	100.0%

VEHICLE ONLY - PROGRAM

12-Month Averages

Providers	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
Michael's Place						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Rider This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Providence Elderplace						
Monthly Rides	2,947	10,814	-72.7%	5,802	10,093	-42.5%
Monthly Cost	\$266,736	\$283,193	-5.8%	\$245,059	\$273,160	-10.3%
Monthly Vehicle Mile	24,601	32,540	-24.4%	23,326	31,058	-24.9%
New Riders This Month	34	70	-51.4%	164.3	160.0	2.7%
Cost per Ride	\$90.51	\$26.19	245.6%	\$42.24	\$27.06	56.1%
Cost per Mile	\$10.84	\$8.70	24.6%	\$10.51	\$8.80	19.4%
Miles per Ride	8.3	3.0	176.7%	4.0	3.1	29.0%
Tualatin Valley Workshop						
Monthly Rides	0	0	N/A	0	4	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$47	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	37	-100.0%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	\$10.78	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$1.25	N/A
Miles per Ride	N/A	N/A	N/A	N/A	8.6	N/A

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Aug 2020	Aug 2019	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	4,042	4,922	-17.9%	5,001	6,066	-17.6%
Monthly Cost	\$49,624	\$52,316	-5.1%	\$51,317	\$53,543	-4.2%
Monthly Vehicle Miles	16,830	17,583	-4.3%	17,388	17,499	-0.6%
On-Time Performance	100.0%	99.8%	0.2%	99.8%	99.5%	0.3%
Cost per Ride	\$12.28	\$10.63	15.5%	\$10.26	\$8.83	16.2%
Cost per Mile	\$2.95	\$2.98	-1.0%	\$2.95	\$3.06	-3.6%
Miles per Roadcall	16,830	17,583	-4.3%	17,388	17,499	-0.6%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	523	1,391	-62.4%	903	1,321	-31.6%
Monthly Cost	\$17,129	\$35,581	-51.9%	\$24,620	\$30,552	-19.4%
Monthly Vehicle Miles	2,440	6,799	-64.1%	4,235	5,625	-24.7%
On-Time Performance	98.0%	86.0%	12.0%	94.3%	90.6%	3.7%
Cost per Ride	\$32.75	\$25.58	28.0%	\$27.25	\$23.12	17.9%
Cost per Mile	\$7.02	\$5.23	34.2%	\$5.81	\$5.43	7.0%
Miles per Roadcall	2,440	6,799	-64.1%	4,235	5,625	-24.7%
Molalla(SCTD)-Deviated Fixed Route						
Monthly Rides	2,805	7,888	-64.4%	4,477	7,668	-41.6%
Monthly Cost	\$70,670	\$55,821	26.6%	\$63,091	\$55,436	13.8%
Monthly Vehicle Miles	25,978	21,854	18.9%	25,121	21,700	15.8%
On-Time Performance	0.0%	97.1%	-97.1%	32.2%	96.0%	-63.8%
Cost per Ride	\$25.19	\$7.08	255.8%	\$14.09	\$7.23	94.9%
Cost per Mile	\$2.72	\$2.55	6.7%	\$2.51	\$2.55	-1.6%
Miles per Roadcall	25,978	21,854	18.9%	25,121	21,700	15.8%
Sandy(SAM)-Fixed Route						
Monthly Rides	6,169	10,554	-41.5%	7,623	9,024	-15.5%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	0.0%
Monthly Vehicle Miles	23,578	24,520	-3.8%	22,556	22,659	-0.5%
On-Time Performance	92.7%	91.9%	0.9%	96.1%	97.1%	-1.0%
Cost per Ride	\$10.54	\$6.16	71.1%	\$8.53	\$7.20	18.5%
Cost per Mile	\$2.76	\$2.65	4.2%	\$2.88	\$2.87	0.3%
Miles per Roadcall	23,578	24,520	-3.8%	22,556	22,659	-0.5%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	740	1,073	-31.0%	900	1,238	-27.3%
Monthly Cost	\$20,000	\$20,000	0.0%	\$20,000	\$20,000	0.0%
Monthly Vehicle Miles	4,921	6,924	-28.9%	5,598	7,124	-21.4%
On-Time Performance	91.4%	91.4%	0.0%	94.1%	94.3%	-0.2%
Cost per Ride	\$27.03	\$18.64	45.0%	\$22.22	\$16.15	37.6%
Cost per Mile	\$4.06	\$2.89	40.5%	\$3.57	\$2.81	27.0%
Miles per Roadcall	4,921	6,924	-28.9%	5,598	7,124	-21.4%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	9,211	24,442	-62.3%	16,317	23,648	-31.0%
Monthly Cost	\$473,359	\$353,462	33.9%	\$325,298	\$366,985	-11.4%
Monthly Vehicle Miles	48,988	47,459	3.2%	43,351	45,864	-5.5%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$51.39	\$14.46	255.4%	\$19.94	\$15.52	28.5%
Cost per Mile	\$9.66	\$7.45	29.7%	\$7.50	\$8.00	-6.3%
Miles per Roadcall	48,988	47,459	3.2%	43,351	45,864	-5.5%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	488	1,532	-68.1%	933	1,418	-34.2%
Monthly Cost	\$83,534	\$62,376	33.9%	\$57,406	\$64,767	-11.4%
Monthly Vehicle Miles	2,413	5,598	-56.9%	3,580	5,447	-34.3%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$171.18	\$40.71	320.5%	\$61.55	\$45.68	34.7%
Cost per Mile	\$34.62	\$11.14	210.8%	\$16.04	\$11.89	34.9%
Miles per Roadcall	2,413	5,598	-56.9%	3,580	5,447	-34.3%