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**DATE:                   JANUARY 2023**

**SUBJECT:           TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR  
PERSONS WITH DISABILITIES MONTHLY PERFORMANCE  
REPORTS**

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## **RIDE CONNECTION**

1. Overall Ridership for E&D. In January 2023, Ride Connection and partner organizations provided a total of 11,649 rides. This is a 5.1% increase from January 2022. Ride Connection programs with increased ridership include the Downtown RideAbout, Forest Grove's STF Service and Multnomah ADS Premium. East County Ride Connection had decreased ridership compared to the previous year.
2. Partner organizations with increased ridership include Clackamas County's Gladstone Senior Center, David's Harp, Providence ElderPlace and Impact NW. Providence ElderPlace provided over 1,000 additional rides compared to the previous year. Some decreases in ridership occurred with Neighborhood House and MFS's N/NE Shuttle.
3. Total Costs. The average total monthly cost for the Ride Connection network was \$568,485, which is a 26.4% increase in costs compared to the previous fiscal year. High costs can be attributed to inflation, fuel prices and cost of living increases. Additionally, volunteer participation is low compared to pre-pandemic, which affected the overall costs for the Ride Connection network.
4. Network Cost per Ride. The average network cost per ride in January was \$48.80. This is a slight decrease from the previous month but a 21% increase from the previous fiscal year. Restrictions such as volunteer participation, group rides and center closures by the COVID-19 pandemic contributed to the high cost per ride. Partner programs with high cost per trip include Clackamas County's Senior Centers, MFS's N/NE Shuttle and Impact NW's STF Service. Programs with decreased cost per ride include Providence ElderPlace and David's Harp.

## RIDEWISE

1. Service Delivery Analysis. A total of 56 persons were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training.
2. A total of 13 persons successfully exited out of one-on-one travel training with five of whom were prior participants, returned to learn a new route. There was a 30.8% increase in the number of successful customers over the same time period as last year.
3. Under the age of 60, a total of 13 persons successfully exited out of one-on-one travel training with an average of 12.4 training hours each.
4. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings. There was one event held:
  - Wilsonville/SMART, Introduction to SMART & TriMet Systems
5. Ride Ambassador Program. This month, there were 0 volunteer hours recorded for any events.
6. Riders' Clubs. This program continues to be suspended.
7. Referral Sources. There were 18 referrals in January 2023 of which 13 referrals were from agencies, or new sources at agencies, with whom a relationship had already been established and three referrals were the result of our travel options counseling efforts.
8. School Program. 295 students received training during the month of January. There were 3,439 trips taken as a group and 421 one-on-one trips. 101 teachers and support staff reported a total of 1,736 training hours.

### RideWise Performance Report – January 2023

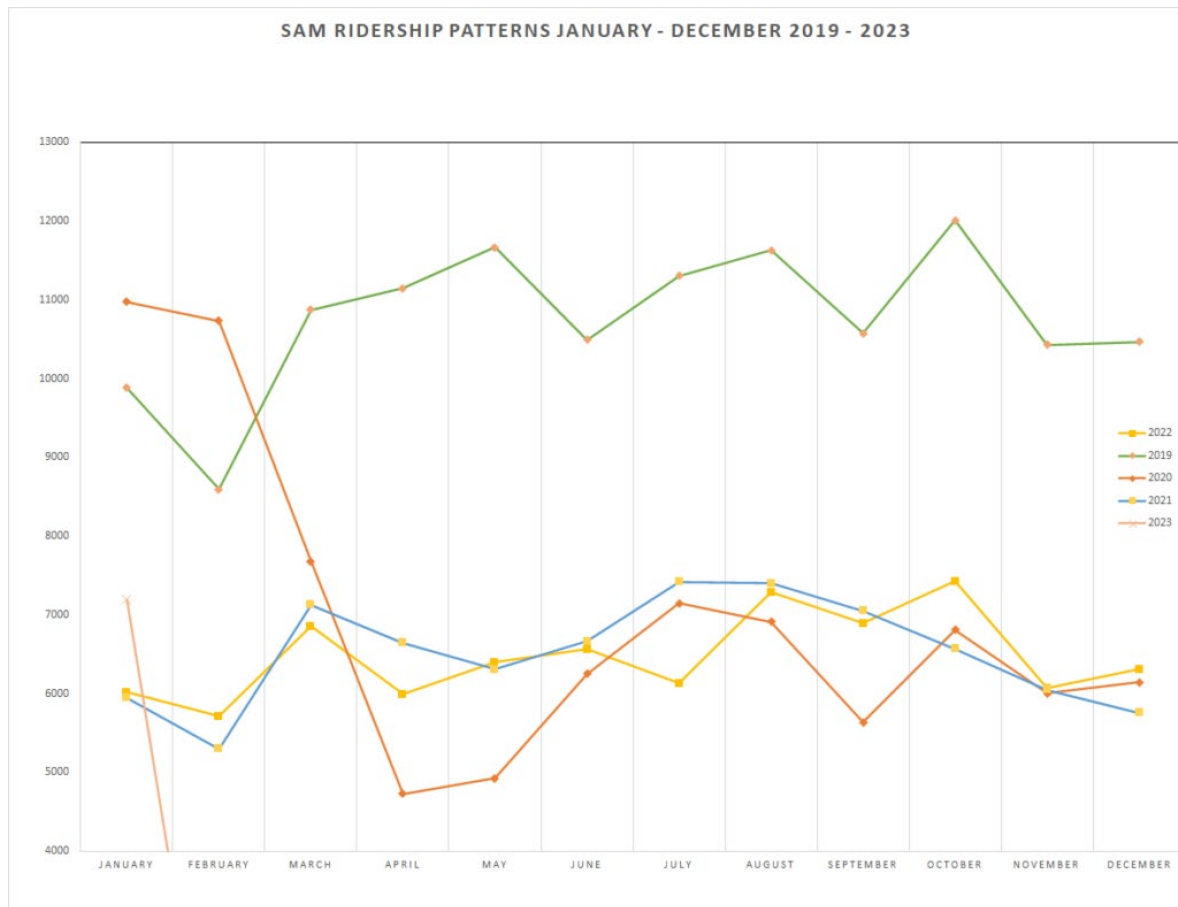
	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	10	55	2,860	\$95,295.20		
One-on-one travel training general trips	3	6	312	\$10,395.84		
Subtotal	13	61	3,172	\$105,691.04		
Group travel training with schools	17		62	\$2,068.64		
Group travel training general	26		95	\$3,163.80		
Riders Club participants	0					
Subtotal	43		157	\$5,232.44		
<b>Total</b>	<b>56</b>	<b>61</b>	<b>3,329</b>	<b>\$110,923.48</b>		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	1					
Transitional staff support only	3					
Transitional staff support and pass plan	101	295	26	421	3,439	1,736
<b>Total</b>	<b>105</b>	<b>295</b>	<b>26</b>	<b>421</b>	<b>3,439</b>	<b>1,736</b>
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$56,497.48					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$51,135.20					

### SANDY AREA METRO (SAM)

1. In January 2023, ridership increased on every service. SAM had an overall increase of 19.60% compared to January 2022 and is at the highest ridership since the beginning of the pandemic. The SAM-Gresham route provided 5,289 rides in January, an increase of 14.83%. SAM-Estacada grew 18.50% with 506 riders. The Shopper Shuttle

increased by 61.40%, providing 552 rides, 110 more than in January 2022.

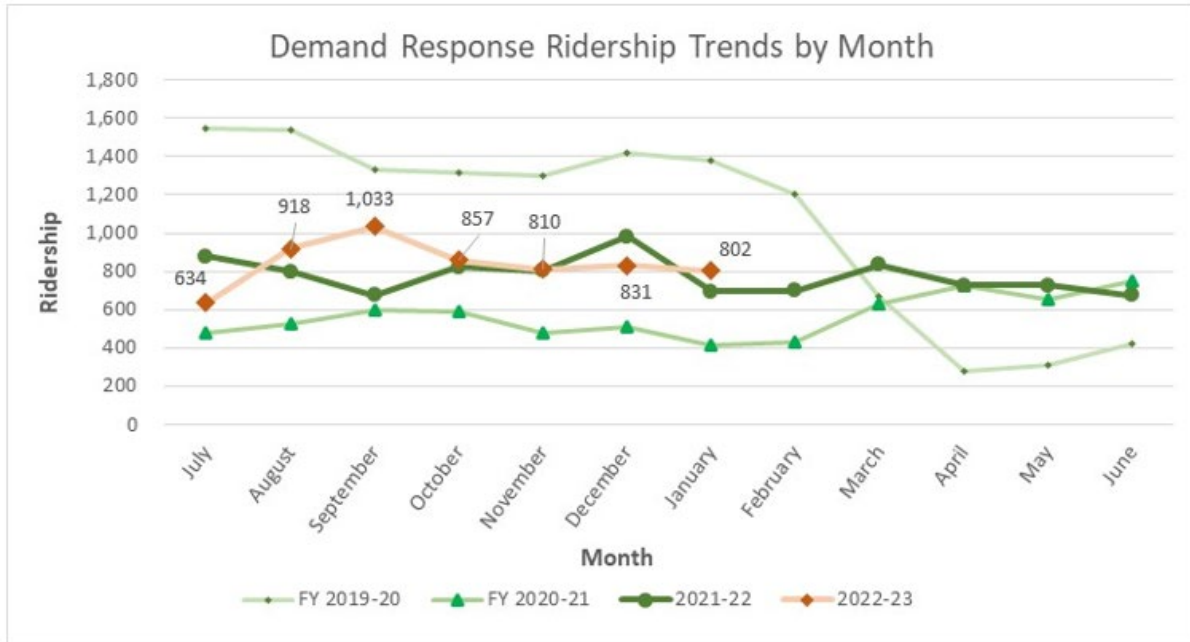
2. SAM rides had an increase of 30.12% compared to last January and Elderly and Disabled rides had the greatest percent increase – it grew to 63.16% when compared to last year. It appears, that the post pandemic ridership is on the rise and headed on an upward trajectory.
3. Our new ITS equipment has been installed on all the buses. The next step is providing administrative and operational training of the hardware and software. Once that is complete, we will launch the new app. There will be a lag time between the old service and the new service, but dispatch has the ability to track bus locations via our new radio software.



## **SOUTH METRO AREA REGIONAL TRANSIT (SMART)**

1. Due to several retirements and a nationwide shortage in transit drivers, SMART has reduced fixed route service by 10-15% on certain routes. Demand response was not affected by the driver shortage.

2. We hired three new drivers.
3. Dial-a-Ride ridership remains consistent with previous months with a slight increase from the previous year.



### CANBY AREA TRANSIT (CAT)

1. Ridership in January saw the typical decrease of ridership due to weather and holidays. The decrease from the prior year was -11.3% with most of that coming from fixed route.
2. The ridership appears to have reached a point where it is holding fairly steady with small shifts up and down.
3. The 99x weekday saw a decrease of about -19.33% over the prior year ridership. Dial-A-Ride saw an increase of approximately 28.6% over the prior year ridership.
4. In January, CAT provided 377 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue. With the Canby Loop providing 1,273 rides. This service is funded by STIF dollars.

### SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

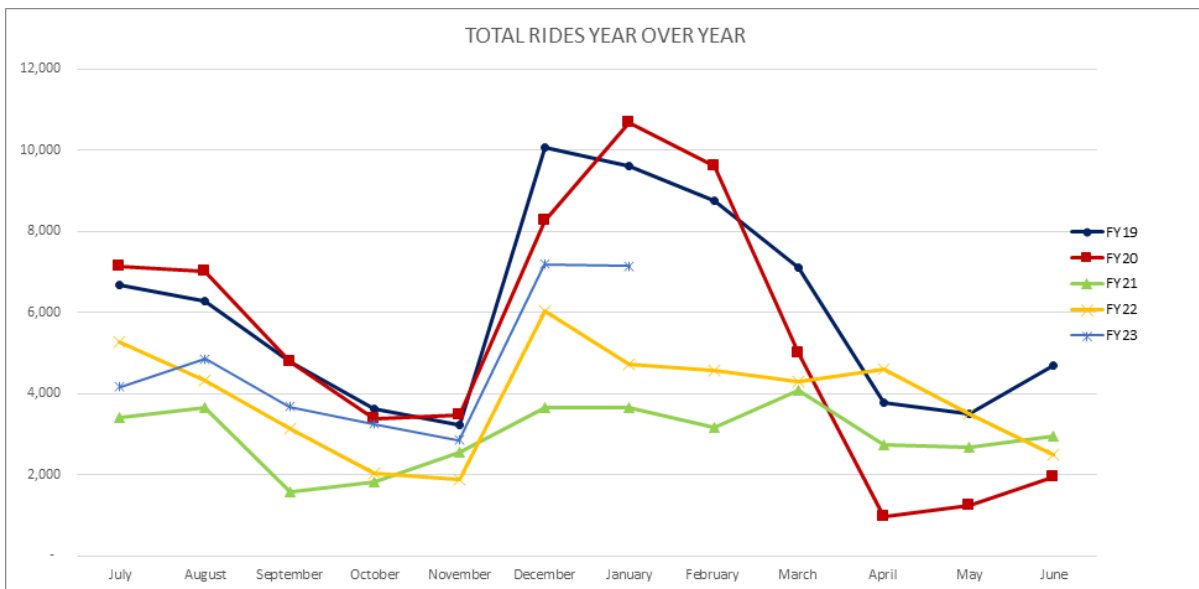
1. Total SCTD system ridership in January 2023 increased 3%, compared to December of 2022 and over 52% from January of 2022. SCTD provided

over 2,500 rides for the month, with the Clackamas Community College route providing 35% of the rides.

2. Elderly and disabled ridership increased by 29% in January over the previous month with 180 rides for the month.
3. Saturday service provided an average of 47 rides per day. 1 percent of the total trips on Saturday's were taken by E&D riders during the month of January.

## MT. HOOD EXPRESS

1. January continued to show a good increase in overall ridership numbers from FY2022, but we are still falling short of pre-covid ridership numbers -- still about 25% less total ridership.
2. Weather continues to be a factor with on-time performance, but the late seasonal snow is good for a longer Winter recreation season on the mountain.
3. We continue to see a slow recovery of overall ridership, and based on ridership trends, we are hopeful we will return to pre-pandemic numbers in FY2024.



## TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

## TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Jan 23	Jan 22	% Change	FY23-TD	FY22-TD	% Change
<b>Avg Weekday Boardings</b>						
<b><u>Fixed Route</u></b>						
Bus-Other Service	35,650	29,100	22.5%	34,224	31,850	7.5%
Bus-Frequent Service*	<u>74,310</u>	<u>59,200</u>	25.5%	<u>72,873</u>	<u>61,560</u>	18.4%
Subtotal All Bus	109,960	88,300	24.5%	107,097	93,410	14.7%
MAX	62,450	51,600	21.0%	63,700	51,570	23.5%
Commuter Rail	<u>447</u>	<u>360</u>	24.2%	<u>470</u>	<u>370</u>	27.1%
Fixed Route Total	172,857	140,300	23.2%	171,267	145,350	17.8%
<b><u>Paratransit</u></b>						
LIFT& Cabs	1,835	1,272	44.3%	1,722	1,319	30.5%
<b>System Total</b>	<b>174,692</b>	<b>141,602</b>	<b>23.4%</b>	<b>172,989</b>	<b>146,669</b>	<b>17.9%</b>

### Avg Weekly Boardings

<b><u>Fixed Route</u></b>						
Bus-Other Service	208,300	171,900	21.2%	203,385	188,221	8.1%
Bus-Frequent Service*	<u>464,200</u>	<u>375,400</u>	23.7%	<u>460,574</u>	<u>391,560</u>	17.6%
Subtotal All Bus	672,500	547,300	22.9%	663,960	579,781	14.5%
MAX	399,800	335,300	19.2%	415,354	338,251	22.8%
Commuter Rail	<u>2,235</u>	<u>1,800</u>	24.2%	<u>2,351</u>	<u>1,864</u>	26.1%
Fixed Route Total	1,074,555	884,410	21.5%	1,081,665	919,896	17.6%
Frequent Bus % of Total Bus	69.0%	68.6%	0.4%	69.4%	67.5%	1.8%
<b><u>Paratransit</u></b>						
LIFT & Cabs	10,587	7,649	38.4%	10,017	7,824	28.0%
<b>System Total</b>	<b>1,085,142</b>	<b>892,059</b>	<b>21.6%</b>	<b>1,091,681</b>	<b>927,720</b>	<b>17.7%</b>

### Operations Cost / Boarding Ride \*\*

<b><u>Fixed Route</u></b>						
Bus-Other Service	\$9.94	\$10.96	-9.31%	\$9.47	\$10.37	-8.68%
Bus-Frequent Service*	\$6.64	\$7.18	-7.52%	\$6.15	\$6.80	-9.56%
Subtotal All Bus	\$7.65	\$8.35	-8.38%	\$7.16	\$7.95	-9.94%
MAX	\$7.41	\$7.59	-2.37%	\$6.42	\$7.15	-10.21%
Commuter Rail	\$94.88	\$113.72	-16.57%	\$87.90	\$91.32	-3.75%
Fixed Route Total	\$7.73	\$8.27	-6.53%	\$7.03	\$7.82	-10.10%
<b><u>Paratransit</u></b>						
LIFT & Cabs	\$68.09	\$69.04	-1.38%	\$69.72	\$63.56	9.69%
<b>System Total</b>	<b>\$8.32</b>	<b>\$8.79</b>	<b>-5.35%</b>	<b>\$7.61</b>	<b>\$8.29</b>	<b>-8.20%</b>

\* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

\*\* Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

# TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

## 12-Month Averages

TRIMET	Jan 2023	Jan 2022	% Change	Current Year	Previous Year	% Change
<b>Bus</b>						
Monthly Rides	2,858,600	2,342,510	22.0%	2,756,509	2,366,466	16.5%
Monthly Cost	\$21,868,145	\$19,555,808	11.8%	\$20,283,759	\$20,076,289	1.0%
Monthly Vehicle Mile	1,857,844	1,902,861	-2.4%	1,865,371	2,016,439	-7.5%
On-Time Performance	86.8%	91.5%	-4.7%	87.3%	91.0%	-3.7%
Cost per Ride	\$7.65	\$8.35	-8.4%	\$7.36	\$8.48	-13.2%
Cost per Mile	\$11.77	\$10.28	14.5%	\$10.87	\$9.96	9.1%
Miles per Roadcall	7,431	8,729	-14.9%	8,217	10,372	-20.8%
<b>Light Rail (MAX)</b>						
Monthly Rides	1,721,440	1,454,150	18.4%	1,739,825	1,369,501	27.0%
Monthly Cost	\$12,751,599	\$11,039,855	15.5%	\$11,470,820	\$10,819,410	6.0%
Monthly Vehicle Mile	349,636	348,819	0.2%	334,936	342,286	-2.1%
On-Time Performance	84.6%	89.5%	-4.9%	83.8%	88.2%	-4.4%
Cost per Ride	\$7.41	\$7.59	-2.4%	\$6.59	\$7.90	-16.6%
Cost per Mile	\$36.47	\$31.65	15.2%	\$34.25	\$31.61	8.4%
Miles per Roadcall	6,028	6,229	-3.2%	5,766	5,226	10.3%
<b>Commuter Rail (WES)</b>						
Monthly Rides	8,940	7,560	18.3%	9,759	7,473	30.6%
Monthly Costs	\$848,191	\$859,699	-1.3%	\$852,333	\$687,602	24.0%
Monthly Vehicle Mile	5,880	6,174	-4.8%	6,174	6,228	-0.9%
On Time Performance	87.0%	100.0%	-13.0%	97.0%	96.2%	0.8%
Cost per Ride	\$94.88	\$113.72	-16.6%	\$87.34	\$92.01	-5.1%
Cost per Mile	\$144.25	\$139.25	3.6%	\$138.05	\$110.41	25.0%
Miles per Roadcall	2,940	6,174	-52.4%	9,261	9,342	-0.9%
<b>Paratransit LIFT and Cab</b>						
Monthly Rides	45,499	33,155	37.2%	41,872	29,846	40.3%
Monthly Cost	\$3,098,180	\$2,288,962	35.4%	\$2,931,578	\$1,823,565	60.8%
Monthly Vehicle Mile	379,102	363,354	4.3%	407,621	328,435	24.1%
On-Time Performance	88.8%	94.1%	-5.3%	89.4%	91.3%	-1.9%
Cost per Ride	\$68.09	\$69.04	-1.4%	\$70.01	\$61.10	14.6%
Cost per Mile	\$8.17	\$6.30	29.7%	\$7.19	\$5.55	29.5%
Miles per Roadcall	4,799	3,106	54.5%	4,177	2,787	49.9%

RIDE CONNECTION*	Jan 2023	Jan 2022	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	11,649	11,087	5.1%	13,456	11,780	14.2%
Monthly Cost	\$568,485	\$449,871	26.4%	\$573,348	\$455,108	26.0%
Monthly Vehicle Mile	89,048	75,989	17.2%	103,690	71,730	44.6%
New Riders This Month	954	568	68.0%	1,120.3	1,006.1	11.4%
Cost per Ride	\$48.80	\$40.58	20.3%	\$42.61	\$38.63	10.3%
Cost per Mile	\$6.38	\$5.92	7.8%	\$5.53	\$6.34	-12.8%
Miles per Ride	7.6	6.9	10.1%	7.7	6.1	26.2%

\*Excludes Mt. Hood Express Service and Rural Transit District Transportation

TriMet and Ride Connection - Summary



## RIDE CONNECTION RED - PROVIDER(1)

## 12-Month Averages

Programs	Jan 2023	Jan 2022	% Change	Current Year	Pervious Year	% Change
<b>Central Beaverton</b>						
Monthly Rides	45	345	-87.0%	286	311	-8.0%
Monthly Cost	\$5,043	\$1,241	306.4%	\$4,142	\$5,600	-26.0%
Monthly Vehicle Mile	1,309	3,382	-61.3%	2,357	2,250	4.8%
New Riders This Month	24	39	-38.5%	48.6	46.3	5.0%
Cost per Ride	\$112.07	\$3.60	3013.1%	\$14.48	\$17.99	-19.5%
Cost per Mile	\$3.85	\$0.37	940.5%	\$1.76	\$2.49	-29.3%
Miles per Ride	29.1	9.8	196.9%	8.2	7.2	13.9%
<b>King City Shuttle</b>						
Monthly Rides	22	155	-85.8%	50	168	-70.2%
Monthly Cost	\$4,859	\$400	1114.8%	\$2,836	\$2,707	4.8%
Monthly Vehicle Mile	286	1,168	-75.5%	423	1,074	-60.6%
New Riders This Month	16	17	-5.9%	16.7	21.7	-23.0%
Cost per Ride	\$220.86	\$2.58	8460.5%	\$57.00	\$16.07	254.7%
Cost per Mile	\$16.99	\$0.34	4897.1%	\$6.71	\$2.52	166.3%
Miles per Ride	13.0	7.5	73.3%	8.5	6.4	32.8%
<b>Title XIX Non Medical</b>						
Monthly Rides	14	9	55.6%	59	7	742.9%
Monthly Cost	\$124	\$76	63.2%	\$453	\$251	80.5%
Monthly Vehicle Mile	22	90	-75.6%	324	96	237.5%
New Riders This Month	4	0	N/A	8.5	2.0	325.0%
Cost per Ride	\$8.86	\$8.41	5.4%	\$7.67	\$33.85	-77.3%
Cost per Mile	\$5.64	\$0.84	571.4%	\$1.40	\$2.62	-46.6%
Miles per Ride	1.6	10.0	-84.0%	5.5	12.9	-57.4%
<b>STF Service</b>						
Monthly Rides	2	448	-99.6%	227	229	-0.9%
Monthly Cost	\$23	\$806	-97.1%	\$1,684	\$4,389	-61.6%
Monthly Vehicle Mile	21	3,769	-99.4%	1,747	1,676	4.2%
New Riders This Month	2	54	-96.3%	42.8	34.8	23.0%
Cost per Ride	\$11.50	\$1.80	538.9%	\$7.41	\$19.15	-61.3%
Cost per Mile	\$1.10	\$0.21	423.8%	\$0.96	\$2.62	-63.4%
Miles per Ride	10.5	8.4	25.0%	7.7	7.3	5.5%
<b>Downtown RideAbout</b>						
Monthly Rides	70	0	N/A	94	0	N/A
Monthly Cost	\$3,431	\$0	N/A	\$1,896	\$0	N/A
Monthly Vehicle Mile	998	0	N/A	514	0	N/A
New Riders This Month	27	0	N/A	16.6	0.0	N/A
Cost per Ride	\$49.02	N/A	N/A	\$20.22	N/A	N/A
Cost per Mile	\$3.44	N/A	N/A	\$3.69	N/A	N/A
Miles per Ride	14.3	N/A	N/A	5.5	N/A	N/A
<b>TriMet Service</b>						
Monthly Rides	5	11	-54.5%	20	20	0.0%
Monthly Cost	\$52	\$164	-68.3%	\$337	\$270	24.8%
Monthly Vehicle Mile	50	120	-58.3%	135	158	-14.6%
New Riders This Month	0	1	-100.0%	2.3	4.6	-50.0%
Cost per Ride	\$10.40	\$14.90	-30.2%	\$16.99	\$13.50	25.9%
Cost per Mile	\$1.04	\$1.37	-24.1%	\$2.50	\$1.72	45.3%
Miles per Ride	10.0	10.9	-8.3%	6.8	7.9	-13.9%

## CAB SERVICES - PROVIDER

## 12-Month Averages

Programs	Jan 2023	Jan 2022	% Change	Current Year	Previous Year	% Change
<b>Dialysis</b>						
Monthly Rides	45	0	N/A	36.5	0	N/A
Monthly Cost	\$2,121	\$0	N/A	\$1,777	\$0	N/A
Monthly Vehicle Mile	362	0	N/A	344	0	N/A
New Riders This Month	0	0	N/A	12.3	0.0	N/A
Cost per Ride	\$47.13	N/A	N/A	\$48.70	N/A	N/A
Cost per Mile	\$5.86	N/A	N/A	\$5.16	N/A	N/A
Miles per Ride	8.0	N/A	N/A	9.4	N/A	N/A
<b>General Public</b>						
Monthly Rides	53	529	-90.0%	885	407	117.4%
Monthly Cost	\$10,410	\$22,126	-53.0%	\$43,998	\$17,282	154.6%
Monthly Vehicle Mile	766	4,273	-82.1%	8,850	3,446	156.8%
New Riders This Month	28	5	460.0%	28	12	133.3%
Cost per Ride	\$196.42	\$41.83	369.6%	\$49.72	\$42.47	17.1%
Cost per Mile	\$13.59	\$5.18	162.4%	\$4.97	\$5.02	-1.0%
Miles per Ride	14.5	8.1	79.0%	10.0	8.5	17.6%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	169	36	369.4%	55	45	22.2%
Monthly Cost	\$9,718	\$1,185	720.1%	\$2,424	\$1,373	76.5%
Monthly Vehicle Mile	2,494	125	1895.2%	468	160	192.5%
New Riders This Month	66	1	6500.0%	12	3	300.0%
Cost per Ride	\$57.50	\$32.91	74.7%	\$44.28	\$30.39	45.7%
Cost per Mile	\$3.90	\$9.48	-58.9%	\$5.18	\$8.61	-39.8%
Miles per Ride	14.8	3.5	322.9%	8.6	3.5	145.7%
<b>STF Service</b>						
Monthly Rides	6	603	-99.0%	330	688	-52.0%
Monthly Cost	\$132	\$20,968	-99.4%	\$11,762	\$23,034	-48.9%
Monthly Vehicle Mile	99	2,892	-96.6%	1,757	3,409	-48.5%
New Riders This Month	2	107	-98.1%	77	128	-39.8%
Cost per Ride	\$22.00	\$34.77	-36.7%	\$35.62	\$33.49	6.4%
Cost per Mile	\$1.33	\$7.25	-81.7%	\$6.70	\$6.76	-0.9%
Miles per Ride	16.5	4.8	243.8%	5.3	5.0	6.0%
<b>Title XIX Non Medical</b>						
Monthly Rides	5	502	-99.0%	485	436	11.2%
Monthly Cost	\$113	\$16,168	-99.3%	\$21,109	\$14,357	47.0%
Monthly Vehicle Mile	212	2,086	-89.8%	2,903	1,876	54.7%
New Riders This Month	3	9	-66.7%	31	25	24.0%
Cost per Ride	\$22.62	\$32.21	-29.8%	\$43.49	\$32.94	32.0%
Cost per Mile	\$0.53	\$7.75	-93.2%	\$7.27	\$7.65	-5.0%
Miles per Ride	42.4	4.2	909.5%	6.0	4.3	39.5%
<b>Wa Co DAVS</b>						
Monthly Rides	131	84	56.0%	71	89	-20.2%
Monthly Cost	\$2,192	\$3,398	-35.5%	\$2,898	\$3,806	-23.9%
Monthly Vehicle Mile	158	545	-71.0%	430	684	-37.1%
New Riders This Month	15	2	650.0%	10	11	-9.1%
Cost per Ride	\$16.73	\$40.45	-58.6%	\$40.72	\$42.85	-5.0%
Cost per Mile	\$13.87	\$6.23	122.6%	\$6.74	\$5.57	21.0%
Miles per Ride	1.2	6.5	-81.5%	6.0	7.7	-22.1%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Jan 2023	Jan 2022	% Change	Current Year	Previous Year	% Change
<b>Canby Senior Center</b>						
Monthly Rides	181	20	805.0%	174	41	324.4%
Monthly Cost	\$2,715	\$543	400.5%	\$2,326	\$374	521.9%
Monthly Vehicle Mile	582	442	31.7%	696	205	239.5%
New Riders This Month	44	7	528.6%	12.7	4.0	217.5%
Cost per Ride	\$15.00	\$27.13	-44.7%	\$13.36	\$9.05	47.6%
Cost per Mile	\$4.66	\$1.23	278.9%	\$3.34	\$1.82	83.5%
Miles per Ride	3.2	22.1	-85.5%	4.0	5.0	-20.0%
<b>Estacada Senior Center</b>						
Monthly Rides	132	158	-16.5%	143	247	-42.1%
Monthly Cost	\$1,700	\$1,304	30.4%	\$1,650	\$2,469	-33.2%
Monthly Vehicle Mile	821	627	30.9%	1,065	442	141.0%
New Riders This Month	0	0	N/A	1.1	3.1	-64.5%
Cost per Ride	\$12.88	\$8.25	56.1%	\$11.55	\$9.99	15.6%
Cost per Mile	\$2.07	\$2.08	-0.5%	\$1.55	\$5.59	-72.3%
Miles per Ride	6.2	4.0	55.0%	7.4	1.8	311.1%
<b>Gladstone Senior Center</b>						
Monthly Rides	212	101	109.9%	222	56	296.4%
Monthly Cost	\$1,908	\$833	129.0%	\$2,051	\$510	302.2%
Monthly Vehicle Mile	180	210	-14.3%	406	89	356.2%
New Riders This Month	0	8	-100.0%	13.4	4.5	197.8%
Cost per Ride	\$9.00	\$8.25	9.1%	\$9.26	\$9.07	2.1%
Cost per Mile	\$10.60	\$3.97	167.0%	\$5.05	\$5.75	-12.2%
Miles per Ride	0.8	2.1	-61.9%	1.8	1.6	12.5%
<b>Hoodland Senior Center</b>						
Monthly Rides	25	15	66.7%	28	40	-30.0%
Monthly Cost	\$1,814	\$2,221	-18.3%	\$1,942	\$1,625	19.5%
Monthly Vehicle Mile	857	670	28.0%	1,148	897	28.0%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$72.55	\$148.05	-51.0%	\$69.97	\$41.14	70.1%
Cost per Mile	\$2.12	\$3.32	-36.1%	\$1.69	\$1.81	-6.6%
Miles per Ride	34.3	44.6	-23.1%	41.4	22.7	82.4%
<b>Lake Oswego Adult Comm. Center</b>						
Monthly Rides	178	0	N/A	99	15	560.0%
Monthly Cost	\$1,602	\$0	N/A	\$870	\$158	450.6%
Monthly Vehicle Mile	534	0	N/A	364	15	2326.7%
New Riders This Month	0	0	N/A	1.1	1.0	10.0%
Cost per Ride	\$9.00	N/A	N/A	\$8.77	\$10.79	-18.7%
Cost per Mile	\$3.00	N/A	N/A	\$2.39	\$10.49	-77.2%
Mile per Ride	3.0	N/A	N/A	3.7	1.0	270.0%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Jan 2023	Jan 2022	% Change	Current Year	Previous Year	% Change
<b>Milwaukie Senior Center</b>						
Monthly Rides	403	353	14.2%	425	179	137.4%
Monthly Cost	\$3,955	\$3,159	25.2%	\$4,221	\$1,672	152.5%
Monthly Vehicle Mile	1,063	1,088	-2.3%	1,279	475	169.3%
New Riders This Month	0	2	-100.0%	8.0	1.9	321.1%
Cost per Ride	\$9.81	\$8.95	9.6%	\$9.93	\$9.34	6.3%
Cost per Mile	\$3.72	\$2.90	28.3%	\$3.30	\$3.52	-6.3%
Miles per Ride	2.6	3.1	-16.1%	3.0	2.7	11.1%
<b>Molalla Senior Center</b>						
Monthly Rides	308	163	89.0%	281	371	-24.3%
Monthly Cost	\$4,950	\$3,244	52.6%	\$4,477	\$3,723	20.3%
Monthly Vehicle Mile	727	903	-19.5%	987	627	57.4%
New Riders This Month	5	1	400.0%	6.1	4.1	48.8%
Cost per Ride	\$16.07	\$19.90	-19.2%	\$15.91	\$10.03	58.6%
Cost per Mile	\$6.81	\$3.59	89.7%	\$4.54	\$5.93	-23.4%
Miles per Ride	2.4	5.5	-56.4%	3.5	1.7	105.9%
<b>Pioneer Senior Center</b>						
Monthly Rides	568	375	51.5%	519	506	2.6%
Monthly Cost	\$5,288	\$3,409	55.1%	\$4,829	\$5,824	-17.1%
Monthly Vehicle Mile	1,440	1,229	17.2%	1,223	805	51.9%
New Riders This Month	0	2	-100.0%	12.0	6.5	84.6%
Cost per Ride	\$9.31	\$9.09	2.4%	\$9.30	\$11.52	-19.3%
Cost per Mile	\$3.67	\$2.77	32.5%	\$3.95	\$7.23	-45.4%
Miles per Ride	2.5	3.3	-24.2%	2.4	1.6	50.0%
<b>Sandy Senior Center</b>						
Monthly Rides	252	48	425.0%	182	92	97.8%
Monthly Cost	\$7,375	\$3,132	135.5%	\$6,613	\$1,865	254.6%
Monthly Vehicle Mile	1,623	1,437	12.9%	2,248	1,190	88.9%
New Riders This Month	0	0	N/A	0.0	0.3	-100.0%
Cost per Ride	\$29.26	\$65.24	-55.2%	\$36.35	\$20.33	78.8%
Cost per Mile	\$4.54	\$2.18	108.3%	\$2.94	\$1.57	87.3%
Miles per Ride	6.4	29.9	-78.6%	12.4	13.0	-4.6%
<b>Transportation Reaching People</b>						
Monthly Rides	1,094	661	65.5%	852	576	47.9%
Monthly Cost	\$57,528	\$19,987	187.8%	\$29,233	\$29,078	0.5%
Monthly Vehicle Mile	13,807	6,097	126.5%	8,452	4,515	87.2%
New Riders This Month	0	35	-100.0%	40.8	40.6	0.5%
Cost per Ride	\$52.59	\$30.24	73.9%	\$34.30	\$50.48	-32.1%
Cost per Mile	\$4.17	\$3.28	27.1%	\$3.46	\$6.44	-46.3%
Miles per Ride	12.6	9.2	37.0%	9.9	7.8	26.9%
<b>Transp Reaching People-School/Work(1)</b>						
Monthly Rides	0	0	N/A	3	3	0.0%
Monthly Cost	\$0	\$0	N/A	\$84	\$64	31.3%
Monthly Vehicle Mile	0	0	N/A	42	21	100.0%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	\$29.50	\$23.98	23.0%
Cost per Mile	N/A	N/A	N/A	\$1.98	\$3.10	-36.1%
Miles per Ride	N/A	N/A	N/A	14.9	7.7	93.5%

(1) This program replaced the discontinued JARC, effective July 2014.

## EAST COUNTY OFFICE - PROVIDER

## 12-Month Averages

Programs	Jan 2023	Jan 2022	% Change	Current Year	Pervious Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	0	4	-100.0%	3	1	200.0%
Monthly Cost	\$0	\$291	-100.0%	\$48	\$88	-45.5%
Monthly Vehicle Mile	0	19	-100.0%	79	8	887.5%
New Riders This Month	0	2	-100.0%	0.5	0.7	-28.6%
Cost per Ride	N/A	\$72.80	N/A	\$14.02	\$87.78	-84.0%
Cost per Mile	N/A	\$15.33	N/A	\$0.60	\$10.97	-94.5%
Miles per Ride	N/A	4.8	N/A	23.2	8.0	190.0%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	2	0	N/A	3	2	50.0%
Monthly Cost	\$132	\$0	N/A	\$269	\$73	268.5%
Monthly Vehicle Mile	70	0	N/A	68	17	300.0%
New Riders This Month	1	0	N/A	1.5	0.4	275.0%
Cost per Ride	\$65.95	N/A	N/A	\$100.70	\$39.58	154.4%
Cost per Mile	\$1.88	N/A	N/A	\$3.94	\$4.25	-7.3%
Miles per Ride	35.0	N/A	N/A	25.5	9.3	174.2%
<b>STF Discretionary</b>						
Monthly Rides	0	157	-100.0%	50	145	-65.5%
Monthly Cost	\$0	\$23	-100.0%	\$347	\$1,113	-68.8%
Monthly Vehicle Mile	0	896	-100.0%	857	929	-7.8%
New Riders This Month	0	6	-100.0%	4.8	12.7	-62.2%
Cost per Ride	N/A	\$0.15	N/A	\$6.89	\$7.70	-10.5%
Cost per Mile	N/A	\$0.03	N/A	\$0.41	\$1.20	-65.8%
Miles per Ride	N/A	5.7	N/A	17.0	6.4	165.6%
<b>STF Service</b>						
Monthly Rides	15	366	-95.9%	119	337	-64.7%
Monthly Cost	\$3,431	\$54	6253.7%	\$1,096	\$2,583	-57.6%
Monthly Vehicle Mile	167	2,092	-92.0%	764	2,167	-64.7%
New Riders This Month	12	14	-14.3%	12.0	29.6	-59.5%
Cost per Ride	\$228.76	\$0.15	152406.7%	\$9.24	\$7.65	20.8%
Cost per Mile	\$20.55	\$0.03	68400.0%	\$1.44	\$1.19	21.0%
Miles per Ride	11.1	5.7	94.7%	6.4	6.4	0.0%
<b>TriMet Service</b>						
Monthly Rides	16	23	-30.4%	60	48	25.0%
Monthly Cost	\$666	\$213	212.7%	\$149	\$353	-57.8%
Monthly Vehicle Mile	73	188	-61.2%	1,061	431	146.2%
New Riders This Month	1	5	-80.0%	7.3	8.6	-15.1%
Cost per Ride	\$41.65	\$9.26	349.8%	\$2.47	\$7.35	-66.4%
Cost per Mile	\$9.13	\$1.13	708.0%	\$0.14	\$0.82	-82.9%
Miles per Ride	4.6	8.2	-43.9%	17.6	9.0	95.6%
<b>Veterans Volunteers</b>						
Monthly Rides	0	11	-100.0%	27	62	-56.5%
Monthly Cost	\$0	\$230	-100.0%	\$752	\$473	59.0%
Monthly Vehicle Mile	0	124	-100.0%	209	615	-66.0%
New Riders This Month	0	1	-100.0%	9.0	9.9	-9.1%
Cost per Ride	N/A	\$20.91	N/A	\$28.03	\$7.65	266.4%
Cost per Mile	N/A	\$1.85	N/A	\$3.60	\$0.77	367.5%
Miles per Ride	N/A	11.3	N/A	7.8	9.9	-21.2%

## INDIVIDUAL PROVIDER - PROGRAM

### 12-Month Averages

Provider - Program	Jan 2023	Jan 2022	% Change	Current Year	Previous Year	% Change
<b>African American - N/NE Shuttle (Financial Only)</b>						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
<b>David's Harp - STF Service</b>						
Monthly Rides	144	18	700.0%	59	16	268.8%
Monthly Cost	\$1,273	\$706	80.3%	\$956	\$750	27.5%
Monthly Vehicle Mile	219	93	135.5%	124	73	69.9%
New Riders This Month	5	0	N/A	1.1	0.0	N/A
Cost per Ride	\$8.84	\$39.22	-77.5%	\$16.23	\$47.64	-65.9%
Cost per Mile	\$5.81	\$7.59	-23.5%	\$7.71	\$10.25	-24.8%
Miles per Ride	1.5	5.2	-71.2%	2.1	4.6	-54.3%
<b>Mid County</b>						
Monthly Rides	598	0	N/A	362	0	N/A
Monthly Cost	\$1,197	\$0	N/A	\$1,751	\$0	N/A
Monthly Vehicle Mile	511	0	N/A	1,010	0	N/A
New Riders This Month	0	0	N/A	19.8	0.0	N/A
Cost per Ride	\$2.00	N/A	N/A	\$5.00	N/A	N/A
Cost per Mile	\$2.34	N/A	N/A	\$1.73	N/A	N/A
Miles per Ride	0.9	N/A	N/A	2.8	N/A	N/A
<b>Providence Elderplace - STF Service</b>						
Monthly Rides	3,818	2,705	41.1%	3,505	3,185	10.1%
Monthly Cost	\$297,398	\$253,160	17.5%	\$306,879	\$239,748	28.0%
Monthly Vehicle Mile	27,975	20,169	38.7%	26,550	22,252	19.3%
New Riders This Month	40	36	11.1%	172.6	264.4	-34.7%
Cost per Ride	\$77.89	\$93.59	-16.8%	\$87.56	\$75.28	16.3%
Cost per Mile	\$10.63	\$12.55	-15.3%	\$11.56	\$10.77	7.3%
Miles per Ride	7.3	7.5	-2.7%	7.6	7.0	8.6%
<b>Ride Together</b>						
Monthly Rides	483	0	N/A	384	0	N/A
Monthly Cost	\$4,576	\$0	N/A	\$1,402	\$0	N/A
Monthly Vehicle Mile	3,618	0	N/A	2,512	0	N/A
New Riders This Month	3	0	N/A	2.5	0.0	N/A
Cost per Ride	\$9.47	N/A	N/A	\$3.65	N/A	N/A
Cost per Mile	\$1.26	N/A	N/A	\$0.56	N/A	N/A
Miles per Ride	7.5	N/A	N/A	6.5	N/A	N/A
<b>Urban League - N/NE Shuttle</b>						
Monthly Rides	24	0	N/A	79	3	2533.3%
Monthly Cost	\$2,654	\$0	N/A	\$1,855	\$99	1773.7%
Monthly Vehicle Mile	232	0	N/A	343	18	1805.6%
New Riders This Month	5	0	N/A	0.8	0.3	166.7%
Cost per Ride	\$110.60	N/A	N/A	\$23.41	\$39.53	-40.8%
Cost per Mile	\$11.44	N/A	N/A	\$5.40	\$5.59	-3.4%
Miles per Ride	9.7	N/A	N/A	4.3	7.1	-39.4%

## INDIVIDUAL PROVIDER - PROGRAM

### 12-Month Averages

Provider - Program	Jan 2023	Jan 2022	% Change	Current Year	Previous Year	% Change
<b>Mt. Hood Express Service - Fixed Route (1)</b>						
Monthly Rides	7,154	4,735	51.1%	4,355	3,588	21.4%
Monthly Cost	\$78,534	\$64,120	22.5%	\$70,083	\$71,787	-2.4%
Monthly Vehicle Mile	23,699	21,985	7.8%	20,682	21,842	-5.3%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$10.98	\$13.54	-18.9%	\$16.09	\$20.01	-19.6%
Cost per Mile	\$3.31	\$2.92	13.4%	\$3.39	\$3.29	3.0%
Miles per Ride	3.3	4.6	-28.3%	4.7	6.1	-23.0%

# MFS-PROJECT LINKAGE - PROVIDER

## 12-Month Averages

Programs	Jan 2023	Jan 2022	% Change	Current Year	Previous Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	0	2	-100.0%	1	21	-95.2%
Monthly Cost	\$0	\$62	-100.0%	\$229	\$185	23.8%
Monthly Vehicle Mile	0	9	-100.0%	10	10	0.0%
New Riders This Month	0	0	N/A	0.3	0.2	50.0%
Cost per Ride	N/A	\$31.05	N/A	\$228.84	\$8.92	2465.5%
Cost per Mile	N/A	\$6.90	N/A	\$22.69	\$18.97	19.6%
Miles per Ride	N/A	4.5	N/A	10.1	0.5	1920.0%
<b>Gateway Shuttle</b>						
Monthly Rides	90	116	-22.4%	103	79	30.4%
Monthly Cost	\$780	\$854	-8.7%	\$768	\$868	-11.5%
Monthly Vehicle Mile	120	169	-29.0%	297	170	74.7%
New Riders This Month	20	1	1900.0%	10.1	3.1	225.8%
Cost per Ride	\$8.67	\$7.36	17.8%	\$7.46	\$11.04	-32.4%
Cost per Mile	\$6.50	\$5.05	28.7%	\$2.59	\$5.12	-49.4%
Miles per Ride	1.3	1.5	-13.3%	2.9	2.2	31.8%
<b>Mid Multnomah County</b>						
Monthly Rides	306	219	39.7%	349	254	37.4%
Monthly Cost	\$5,850	\$6,567	-10.9%	\$6,219	\$6,213	0.1%
Monthly Vehicle Mile	910	826	10.2%	2,459	1,091	125.4%
New Riders This Month	53	0	N/A	30.8	9.6	220.8%
Cost per Ride	\$19.12	\$29.99	-36.2%	\$17.83	\$24.42	-27.0%
Cost per Mile	\$6.43	\$7.95	-19.1%	\$2.53	\$5.69	-55.5%
Miles per Ride	3.0	3.8	-21.1%	7.1	4.3	65.1%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	12	2	500.0%	22.7	0.6	3683.3%
Monthly Cost	\$123	\$13	868.5%	\$1,751	\$5	34920.0%
Monthly Vehicle Mile	24	19	26.3%	292	5	5740.0%
New Riders This Month	0	0	N/A	10.3	0.3	3333.3%
Cost per Ride	\$10.25	\$6.50	61.4%	\$77.25	\$8.71	786.9%
Cost per Mile	\$5.12	\$0.68	664.2%	\$5.99	\$1.13	430.1%
Miles per Ride	2.0	9.5	-78.9%	12.9	7.7	67.5%
<b>N/NE Shuttle</b>						
Monthly Ride	388	797	-51.3%	676	849	-20.4%
Monthly Cost	\$28,853	\$34,631	-16.7%	\$27,784	\$25,524	8.9%
Monthly Vehicle Mile	1,354	5,536	-75.5%	5,088	5,964	-14.7%
New Riders This Month	62	63	-1.6%	65.6	80.4	-18.4%
Cost per Ride	\$74.36	\$43.45	71.1%	\$41.11	\$30.05	36.8%
Cost per Mile	\$21.31	\$6.26	240.4%	\$5.46	\$4.28	27.6%
Miles per Ride	3.5	6.9	-49.3%	7.5	7.0	7.1%
<b>STF Service</b>						
Monthly Ride	503	134	275.4%	469	210	123.3%
Monthly Cost	\$14,519	\$7,511	93.3%	\$13,727	\$13,455	2.0%
Monthly Vehicle Mile	6,139	899	582.9%	3,727	1,381	169.9%
New Riders This Month	126	12	950.0%	77.7	31.7	145.1%
Cost per Ride	\$28.87	\$56.05	-48.5%	\$29.30	\$64.23	-54.4%
Cost per Mile	\$2.37	\$8.35	-71.6%	\$3.68	\$9.74	-62.2%
Miles per Ride	12.2	6.7	82.1%	8.0	6.6	21.2%
<b>TriMet Service</b>						
Monthly Ride	98	86	14.0%	86	82	4.9%
Monthly Cost	\$7,974	\$7,264	9.8%	\$5,444	\$7,083	-23.1%
Monthly Vehicle Mile	882	905	-2.5%	1,137	793	43.4%
New Riders This Month	53	14	278.6%	18.2	18.6	-2.2%
Cost per Ride	\$81.37	\$84.47	-3.7%	\$63.24	\$85.94	-26.4%
Cost per Mile	\$9.04	\$8.03	12.6%	\$4.79	\$8.93	-46.4%
Miles per Ride	9.0	10.5	-14.3%	13.2	9.6	37.5%



## NEIGHBORHOOD HOUSE - PROVIDER

### 12-Month Averages

Programs	Jan 2023	Jan 2022	% Change	Current Year	Previous Year	% Change
<b>STF Service</b>						
Monthly Rides	58	227	-74.4%	222	246	-9.8%
Monthly Cost	\$3,945	\$2,634	49.8%	\$6,642	\$4,116	61.4%
Monthly Vehicle Mile	521	560	-7.0%	2,339	751	211.5%
New Riders This Month	20	9	122.2%	42.8	30.3	41.3%
Cost per Ride	\$68.02	\$11.60	486.4%	\$29.86	\$16.74	78.4%
Cost per Mile	\$7.57	\$4.70	61.1%	\$2.84	\$5.48	-48.2%
Miles per Ride	9.0	2.5	260.0%	10.5	3.1	238.7%
<b>SW Shuttle Service</b>						
Monthly Rides	6	45	-86.7%	66	49	34.7%
Monthly Cost	\$264	\$1,523	-82.7%	\$2,600	\$1,528	70.2%
Monthly Vehicle Mile	21	166	-87.3%	1,025	174	489.1%
New Riders This Month	2	2	0.0%	11.6	2.4	383.3%
Cost per Rider	\$44.07	\$33.85	30.2%	\$39.40	\$31.23	26.2%
Cost per Mile	\$12.59	\$9.18	37.1%	\$2.54	\$8.77	-71.0%
Miles per Ride	3.5	3.7	-5.4%	15.5	3.6	330.6%

**IMPACT NORTHWEST - PROVIDER**
**12-Month Averages**

<b>Programs</b>	<b>Jan 2023</b>	<b>Jan 2022</b>	<b>% Change</b>	<b>Current Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>Cherry Blossom</b>						
Monthly Rides	0	410	-100.0%	237	266	-10.9%
Monthly Cost	\$0	\$20,620	-100.0%	\$11,695	\$9,437	23.9%
Monthly Vehicle Mile	0	2,676	-100.0%	1,249	1,200	4.1%
New Riders This Month	0	28	-100.0%	12.8	22.4	-43.1%
Cost per Ride	N/A	\$50.29	N/A	\$49.31	\$35.50	38.9%
Cost per Mile	N/A	\$7.71	N/A	\$9.36	\$7.87	18.9%
Miles per Ride	N/A	6.5	N/A	5.3	4.5	17.8%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	0	0	N/A	3	0.0	N/A
Monthly Cost	\$0	\$0	N/A	\$101	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	24	0	N/A
New Riders This Month	0	0	N/A	0.8	0.0	N/A
Cost per Ride	N/A	N/A	N/A	\$29.44	N/A	N/A
Cost per Mile	N/A	N/A	N/A	\$4.28	N/A	N/A
Miles per Ride	N/A	N/A	N/A	6.9	N/A	N/A
<b>STF Discretionary</b>						
Monthly Rides	123	0	N/A	22	109	-79.8%
Monthly Cost	\$7,694	\$0	N/A	\$768	\$3,731	-79.4%
Monthly Vehicle Mile	120	0	N/A	29	440	-93.4%
New Riders This Month	0	0	N/A	0.0	4.4	-100.0%
Cost per Ride	\$62.55	N/A	N/A	\$34.64	\$34.39	0.7%
Cost per Mile	\$64.11	N/A	N/A	\$26.78	\$8.49	215.4%
Miles per Ride	1.0	N/A	N/A	1.3	4.1	-68.3%
<b>STF Service</b>						
Monthly Rides	113	111	1.8%	156	229	-31.9%
Monthly Cost	\$20,867	\$6,934	200.9%	\$5,751	\$4,503	27.7%
Monthly Vehicle Mile	2,549	639	298.9%	1,999	768	160.3%
New Riders This Month	28	6	366.7%	26.2	10.6	147.2%
Cost per Ride	\$184.66	\$62.46	195.6%	\$36.97	\$19.69	87.8%
Cost per Mile	\$8.19	\$10.85	-24.5%	\$2.88	\$5.86	-50.9%
Miles per Ride	22.6	5.8	289.7%	12.8	3.4	276.5%

**RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER** **12-Month Averages**

Programs	Jan 2023	Jan 2022	% Change	Current Year	Previous Year	% Change
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**Multnomah Co. ADS Premium**

Monthly Ride	25	0	N/A	13.8	0.1	13700.0%
Monthly Cost	\$2,321	\$0	N/A	\$1,460	\$14	10328.6%
Monthly Vehicle Mile	250	0	N/A	253	1	25200.0%
New Riders This Month	9	0	N/A	5.1	0.1	5000.0%
Cost per Ride	92.84	N/A	N/A	\$105.52	\$163.00	-35.3%
Cost per Mile	9.284	N/A	N/A	\$5.76	\$13.58	-57.6%
Miles per Ride	10	N/A	N/A	18.3	12.0	52.5%

**STF Service**

Monthly Ride	19	223	-91.5%	89	228	-61.0%
Monthly Cost	\$158	\$175	-9.7%	\$431	\$2,653	-83.8%
Monthly Vehicle Mile	293	1,394	-79.0%	1,153	1,364	-15.5%
New Riders This Month	9	13	-30.8%	13	31	-58.1%
Cost per Ride	\$8.31	\$0.78	965.4%	\$4.83	\$11.62	-58.4%
Cost per Mile	\$0.54	\$0.13	315.4%	\$0.37	\$1.94	-80.9%
Miles per Ride	15.4	6.3	144.4%	12.9	6.0	115.0%

**Title XIX Non Medical**

Monthly Ride	1	0	N/A	2.6	0.3	766.7%
Monthly Cost	\$121	\$0	N/A	\$146	\$20	630.0%
Monthly Vehicle Mile	84	0	N/A	121	2	5950.0%
New Riders This Month	1	0	N/A	1.3	0.2	550.0%
Cost per Ride	\$121.00	N/A	N/A	\$56.70	\$78.19	-27.5%
Cost per Mile	\$1.44	N/A	N/A	\$1.22	\$8.69	-86.0%
Miles per Ride	84	N/A	N/A	46.6	9.0	417.8%

**Downtown RideAbout**

Monthly Ride	168	152	10.5%	75	109	-31.2%
Monthly Cost	\$4,621	\$95	4754.4%	\$1,920	\$446	330.5%
Monthly Vehicle Mile	4,139	179	2212.3%	1,933	140	1280.7%
New Riders This Month	48	2	2300.0%	20	3	566.7%
Cost per Ride	\$27.51	\$0.63	4266.7%	\$25.63	\$4.10	525.1%
Cost per Mile	\$1.12	\$0.53	111.3%	\$0.99	\$3.19	-69.0%
Miles per Ride	24.64	1.2	1953.3%	25.8	1.3	1884.6%

**RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER**

**12-Month Averages**

<b>Programs</b>	<b>Jan 2023</b>	<b>Jan 2022</b>	<b>% Change</b>	<b>Current Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>General Public</b>						
Monthly Ride	70	58	20.7%	89	39	128.2%
Monthly Cost	\$679	\$783	-13.3%	\$1,209	\$1,224	-1.2%
Monthly Vehicle Mile	589	935	-37.0%	1,451	630	130.3%
New Riders This Month	16	2	700.0%	12	3	300.0%
Cost per Ride	\$9.70	\$13.50	-28.1%	\$13.59	\$31.38	-56.7%
Cost per Mile	\$1.15	\$0.84	36.9%	\$0.83	\$1.94	-57.2%
Miles per Ride	8.4	16.1	-47.8%	16.3	16.2	0.6%
<b>King City RideAbout</b>						
Monthly Rides	106	0	N/A	150	0	N/A
Monthly Cost	\$5,476	\$0	N/A	\$1,674	\$0	N/A
Monthly Vehicle Mile	1,669	0	N/A	1,623	0	N/A
New Riders This Month	22	0	N/A	21	0	N/A
Cost per Ride	\$51.66	N/A	N/A	\$11.15	N/A	N/A
Cost per Mile	\$3.28	N/A	N/A	\$1.03	N/A	N/A
Miles per Ride	15.7	N/A	N/A	10.8	N/A	N/A
<b>STF Service</b>						
Monthly Rides	114	56	103.6%	74	55	34.5%
Monthly Cost	\$8,216	\$474	1633.3%	\$2,458	\$1,455	68.9%
Monthly Vehicle Mile	2,306	622	270.7%	1,217	487	149.9%
New Riders This Month	23	10	130.0%	16	11	45.5%
Cost per Ride	\$72.07	\$8.47	750.9%	\$33.36	\$26.29	26.9%
Cost per Mile	\$3.56	\$0.76	368.4%	\$2.02	\$2.99	-32.4%
Miles per Ride	20.2	11.1	82.0%	16.5	8.8	87.5%
<b>Title XIX Non Medical</b>						
Monthly Rides	6	15	-60.0%	28.5	7.1	301.4%
Monthly Cost	\$594	\$48	1137.5%	\$211	\$119	77.3%
Monthly Vehicle Mile	220	269	-18.2%	418	139	200.7%
New Riders This Month	5	6	-16.7%	7.8	2.8	178.6%
Cost per Ride	\$99.02	\$3.19	3000.9%	\$7.40	\$16.76	-55.8%
Cost per Mile	\$2.70	\$0.18	1416.6%	\$0.50	\$0.85	-41.2%
Miles per Ride	36.7	17.9	104.5%	14.7	19.6	-25.0%
<b>Veterans Volunteers</b>						
Monthly Rides	10	104	-90.4%	9	24	-62.5%
Monthly Cost	\$158	\$90	75.6%	\$81	\$338	-76.0%
Monthly Vehicle Mile	111	1,388	-92.0%	102	319	-68.0%
New Riders This Month	2	13	-84.6%	3	5	-40.0%
Cost per Ride	\$15.79	\$0.87	1716.5%	\$0.79	\$13.82	-31.5%
Cost per Mile	\$1.42	\$0.07	2084.1%	\$9.46	\$1.06	-25.5%
Miles per Ride	11.1	13.3	-16.8%	11.9	13.1	-9.2%
<b>Wa Co DAVS</b>						
Monthly Rides	2	3	-33.3%	3	2	50.0%
Monthly Cost	\$89	\$111	-19.8%	\$66	\$399	-83.5%
Monthly Vehicle Mile	122	46	165.2%	73	61	19.7%
New Riders This Month	1	0	N/A	1.5	1.3	15.4%
Cost per Ride	\$44.42	\$37.07	19.8%	\$20.90	\$165.07	-87.3%
Cost per Mile	\$0.73	\$2.42	-69.9%	\$0.91	\$6.56	-86.1%
Miles per Ride	61.0	15.3	297.8%	23.0	25.2	-8.7%

# Rural Transit District Transportation Report

## 12-Month Averages

Rural Cities	Jan 2023	Jan 2022	% Change	Current Year	Previous Year	% Change
<b>Canby(CAT)-Fixed Route</b>						
Monthly Rides	3,814	4,728	-19.3%	4,645	4,329	7.3%
Monthly Cost	\$66,294	\$77,174	-14.1%	\$67,209	\$60,147	11.7%
Monthly Vehicle Miles	17,081	20,766	-17.7%	18,672	18,156	2.8%
On-Time Performance	98.8%	99.9%	-1.1%	99.5%	99.6%	-0.1%
Cost per Ride	\$17.38	\$16.32	6.5%	\$14.47	\$13.89	4.2%
Cost per Mile	\$3.88	\$3.72	4.3%	\$3.60	\$3.31	8.8%
Miles per Roadcall	17,081	10,383	64.5%	9,336	18,156	-48.6%
<b>Canby(CAT)-Paratransit LIFT and Cab</b>						
Monthly Rides	1,231	957	28.6%	1,056	821	28.6%
Monthly Cost	\$37,239	\$36,451	2.2%	\$38,293	\$30,735	24.6%
Monthly Vehicle Miles	5,265	4,083	28.9%	4,975	4,150	19.9%
On-Time Performance	94.0%	97.0%	-3.0%	95.3%	97.0%	-1.7%
Cost per Ride	\$30.25	\$38.09	-20.6%	\$36.26	\$37.44	-3.2%
Cost per Mile	\$7.07	\$8.93	-20.8%	\$7.70	\$7.41	3.9%
Miles per Roadcall	5,265	4,083	28.9%	4,975	4,150	19.9%
<b>Molalla(SCTD)-Deviated Fixed Route</b>						
Monthly Rides	2,913	2,332	24.9%	2,328	2,326	0.1%
Monthly Cost	\$80,616	\$67,637	19.2%	\$84,305	\$68,107	23.8%
Monthly Vehicle Miles	25,460	24,974	1.9%	24,938	24,972	-0.1%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$27.67	\$29.01	-4.6%	\$36.21	\$29.28	23.7%
Cost per Mile	\$3.17	\$2.71	17.0%	\$3.38	\$2.73	23.8%
Miles per Roadcall	25,460	24,974	1.9%	24,938	24,972	-0.1%
<b>Sandy(SAM)-Fixed Route</b>						
Monthly Rides	6,297	5,151	22.2%	5,815	5,721	1.6%
Monthly Cost	\$102,000	\$102,000	0.0%	\$100,201	\$68,083	47.2%
Monthly Vehicle Miles	24,056	21,594	11.4%	23,186	22,818	1.6%
On-Time Performance	99.9%	97.1%	2.8%	98.8%	97.2%	1.6%
Cost per Ride	\$16.20	\$19.80	-18.2%	\$17.23	\$11.90	44.8%
Cost per Mile	\$4.24	\$4.72	-10.2%	\$4.32	\$2.98	45.0%
Miles per Roadcall	24,056	21,594	11.4%	23,186	22,818	1.6%
<b>Sandy(SAM)-Paratransit LIFT and Cab</b>						
Monthly Rides	844	563	49.9%	712	742	-4.0%
Monthly Cost	\$37,000	\$37,000	0.0%	\$36,174	\$21,417	68.9%
Monthly Vehicle Miles	5,446	4,530	20.2%	4,728	5,432	-13.0%
On-Time Performance	94.0%	74.3%	19.7%	84.8%	89.2%	-4.4%
Cost per Ride	\$43.84	\$65.72	-33.3%	\$50.82	\$28.86	76.1%
Cost per Mile	\$6.79	\$8.17	-16.9%	\$7.65	\$3.94	94.2%
Miles per Roadcall	5,446	4,530	20.2%	4,728	5,432	-13.0%
<b>Wilsonville(SMART)-Fixed Route</b>						
Monthly Rides	0	11,822	-100.0%	11,621	12,355	-5.9%
Monthly Cost	\$0	\$254,716	-100.0%	\$279,663	\$245,729	13.8%
Monthly Vehicle Miles	0	41,572	-100.0%	42,708	51,414	-16.9%
On-Time Performance	0.0%	0.0%	0.0%	21.2%	6.8%	14.4%
Cost per Ride	N/A	\$21.55	N/A	\$24.07	\$19.89	21.0%
Cost per Mile	N/A	\$6.13	N/A	\$6.55	\$4.78	37.0%
Miles per Roadcall	N/A	41,572	N/A	42,708	51,414	-16.9%
<b>Wilsonville(SMART)-Paratransit LIFT and Cab</b>						
Monthly Rides	0	525	-100.0%	623	544	14.5%
Monthly Cost	\$0	\$52,362	-100.0%	\$50,387	\$51,148	-1.5%
Monthly Vehicle Miles	0	3,118	-100.0%	3,292	3,325	-1.0%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	N/A	\$99.65	N/A	\$80.89	\$93.94	-13.9%
Cost per Mile	N/A	\$16.79	N/A	\$15.31	\$15.38	-0.5%
Miles per Roadcall	N/A	3,118	N/A	3,292	3,325	-1.0%