

Annual Service Plan



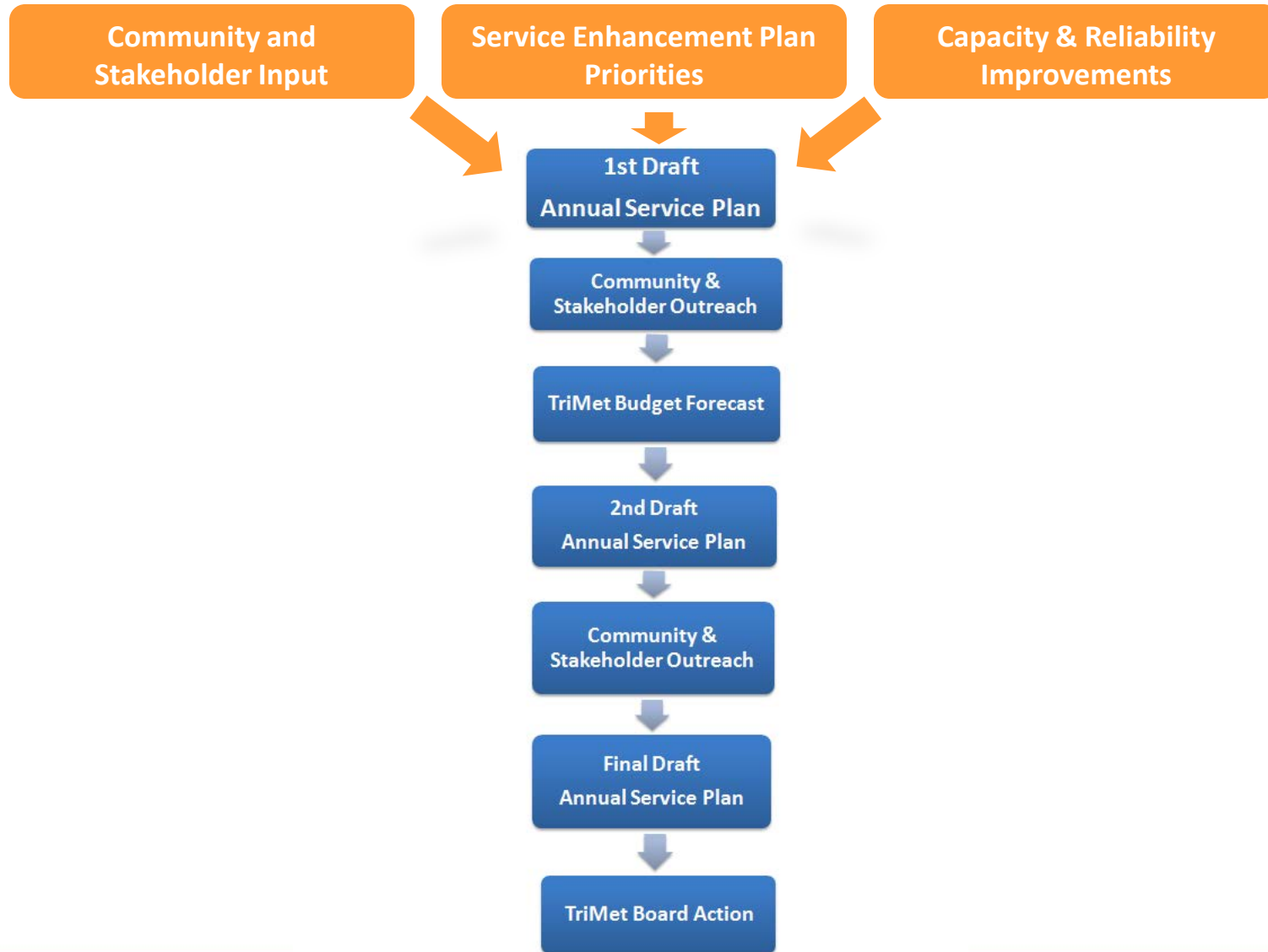
TriMet Board of Directors

March, 2017

Service Planning Considerations

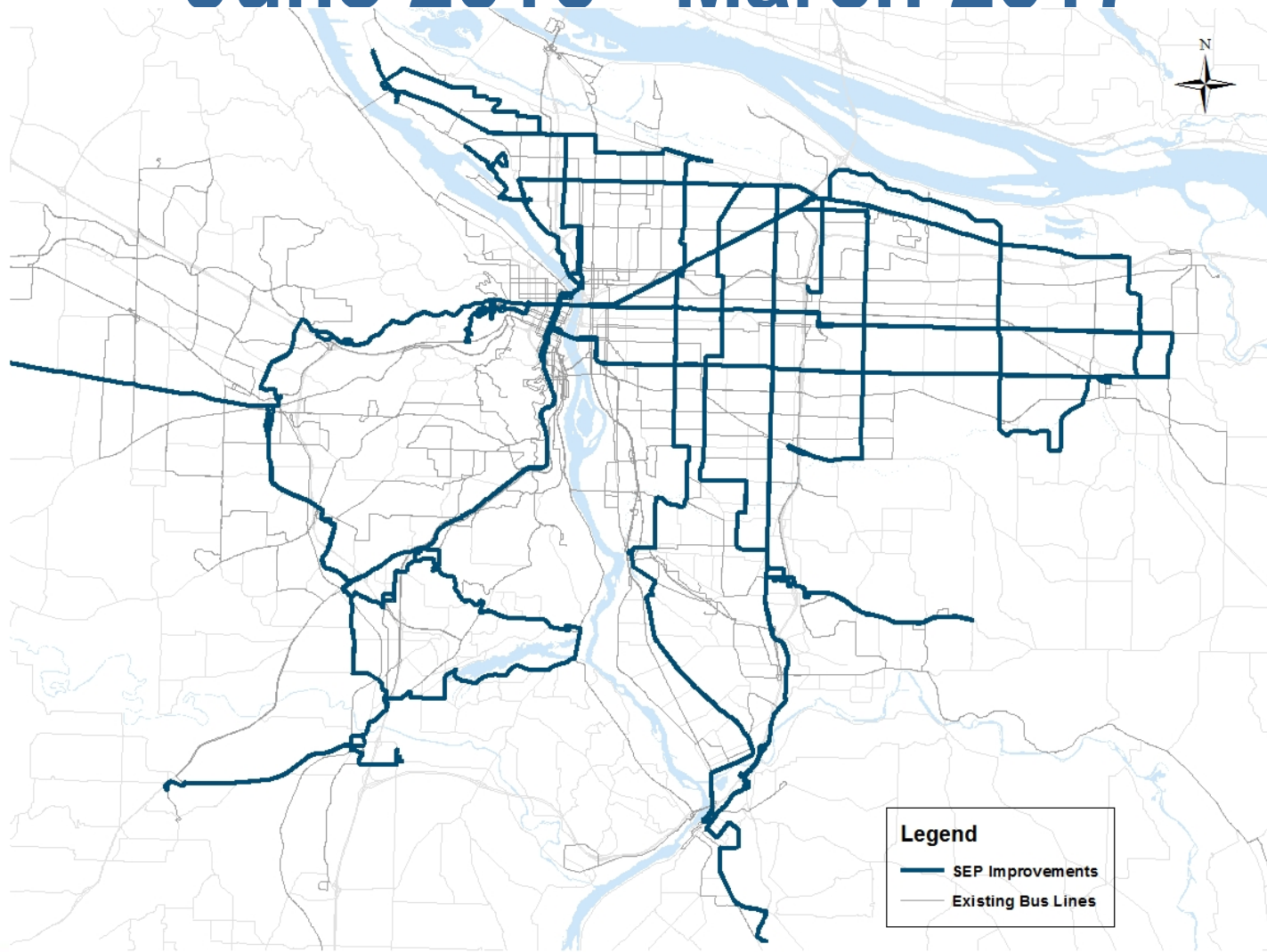


Annual Service Planning Process

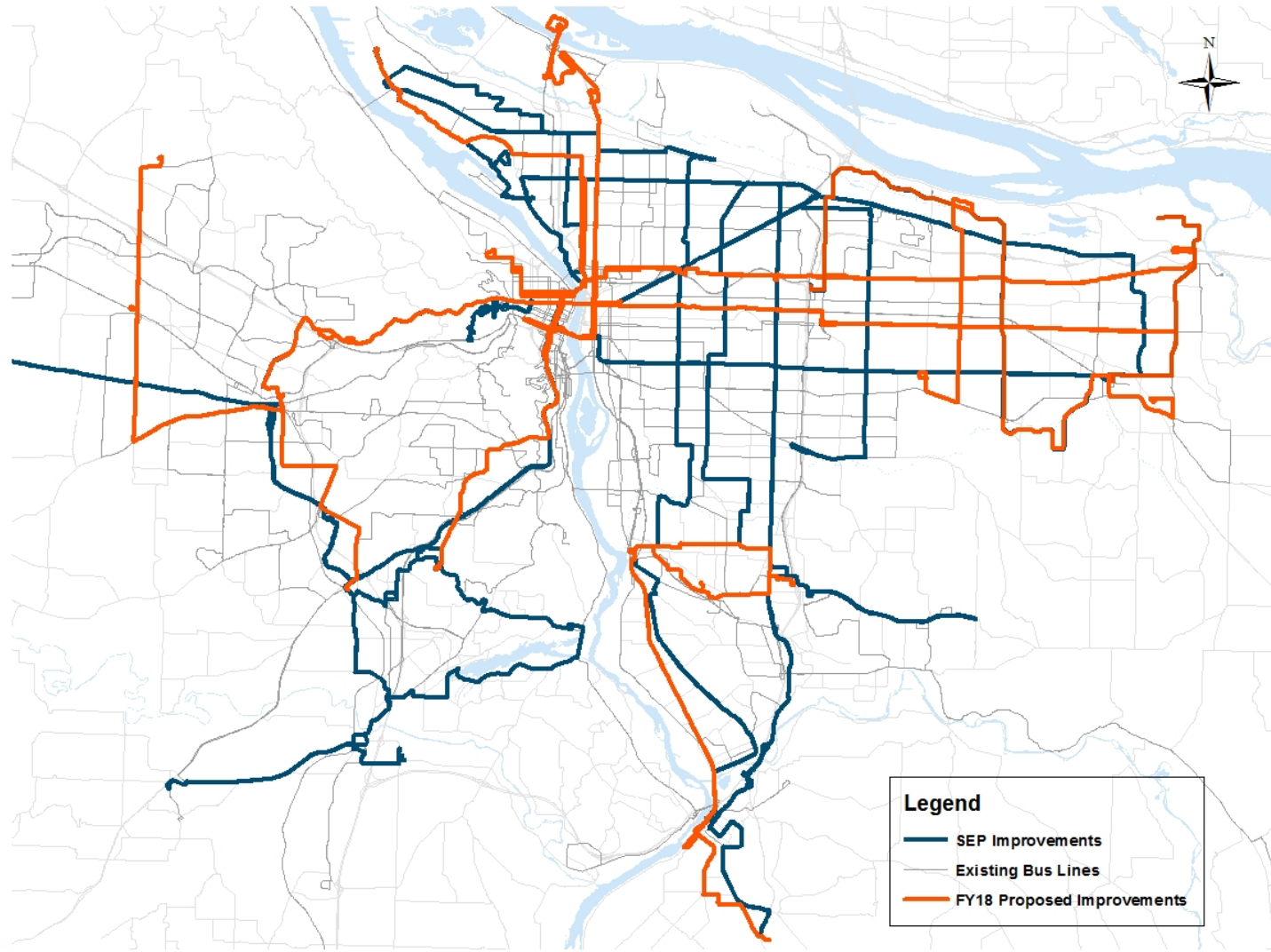


Recent Service Improvements

June 2016 - March 2017



FY18 Annual Service Plan Proposals



Additional Trips Proposed

- Capacity Improvements to address overloaded trips on 5 bus lines
- Weekday Midday Trips to provide more frequent access on 3 bus lines
- Weekend Trips for better all-week access on 2 bus lines

4 Route Changes & 3 New Lines

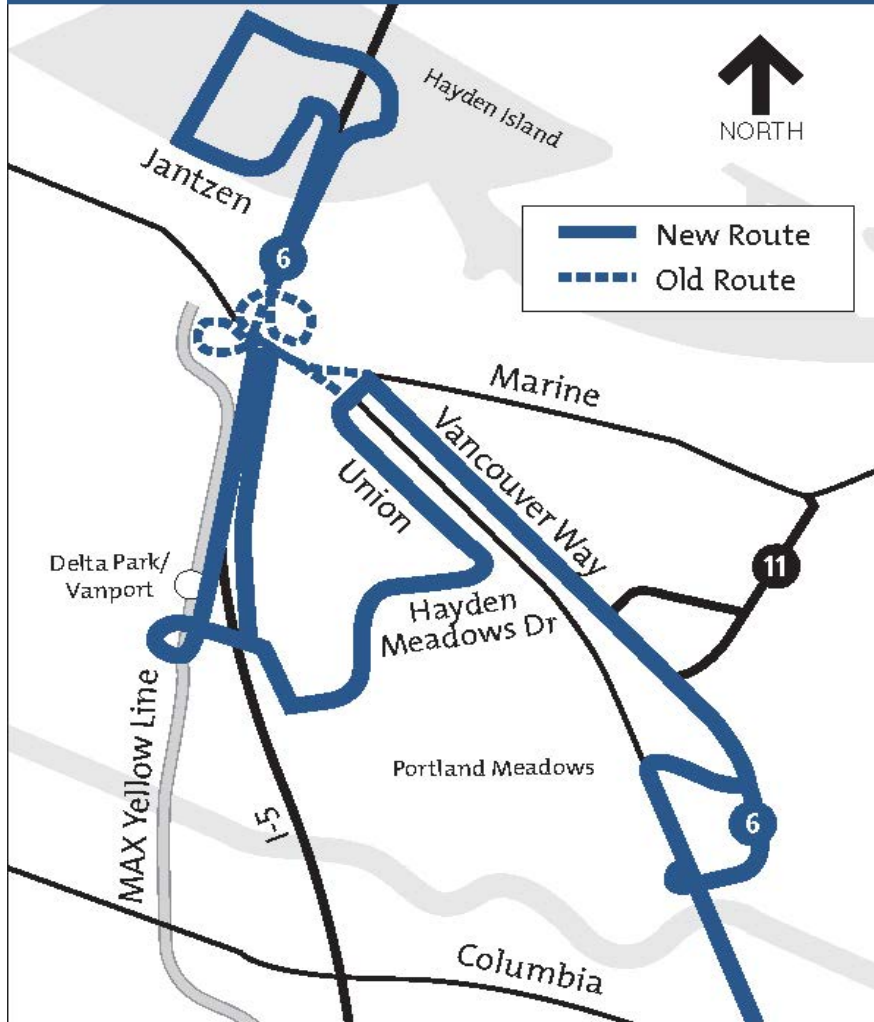
4 bus lines with route changes:

- Line 6
- Line 152
- Line 87
- Line 81

3 new bus lines

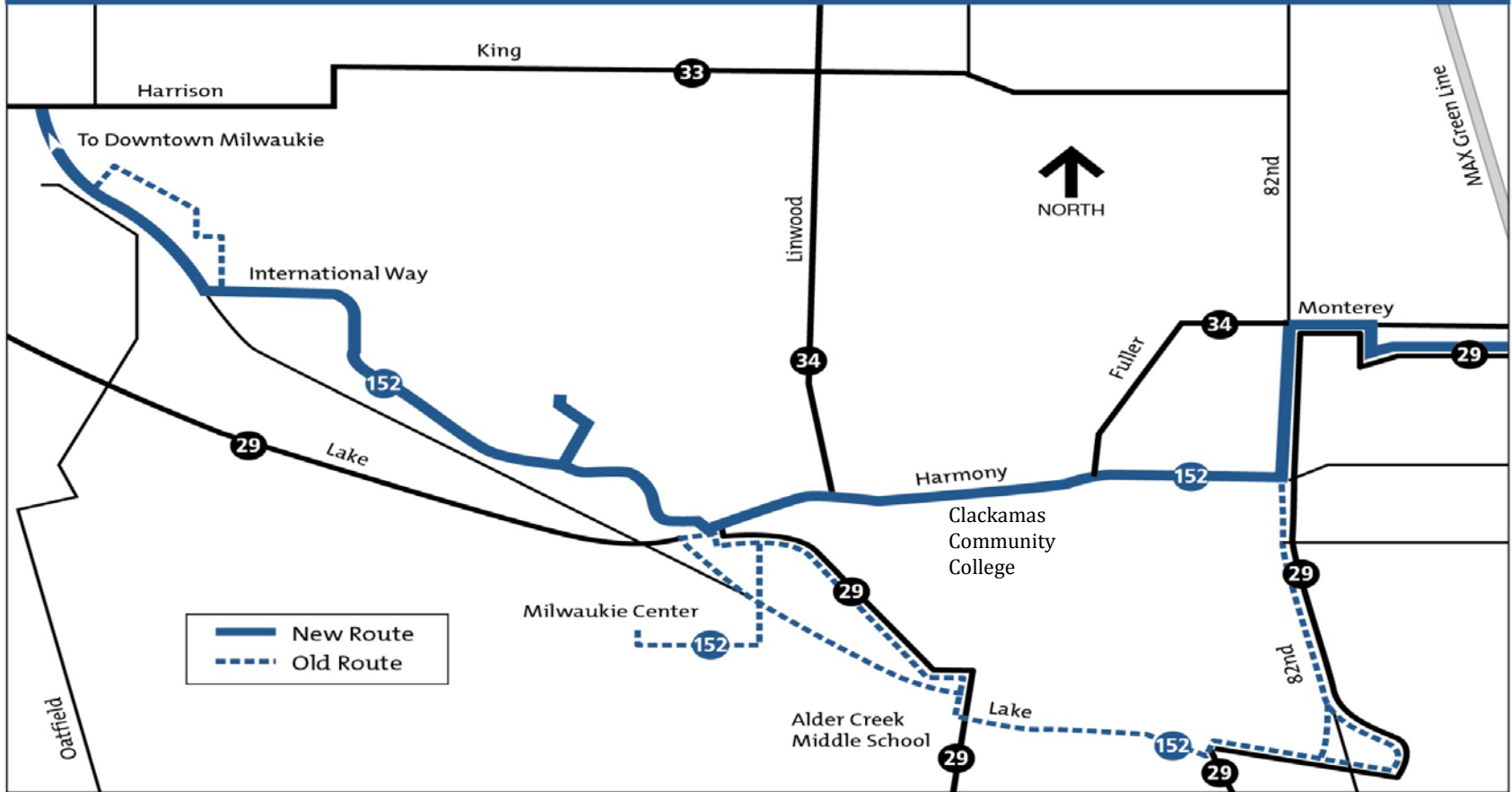
- Beaverton
- East Portland/Gresham
- South Gresham

6-Martin Luther King Jr Route Change

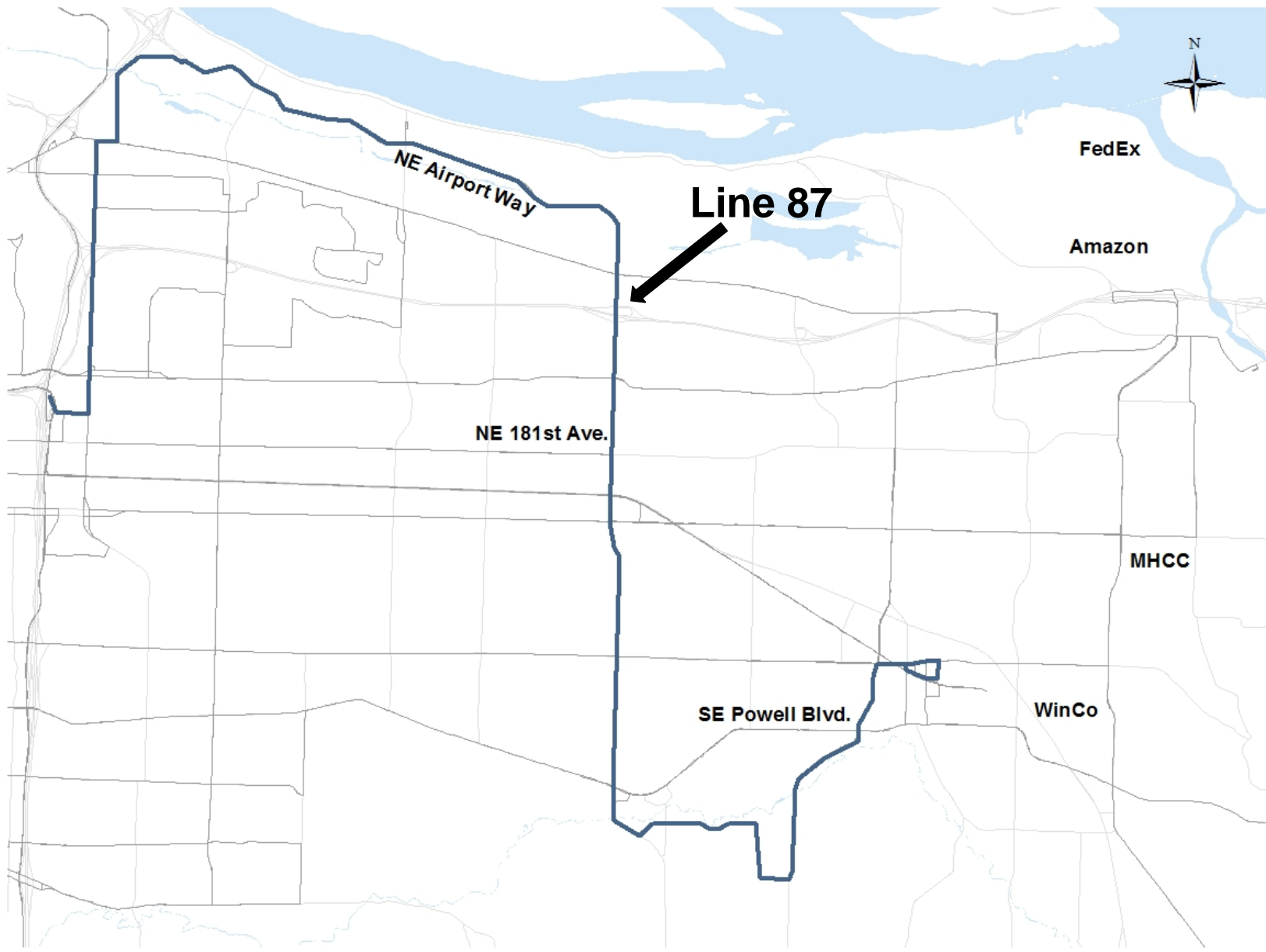


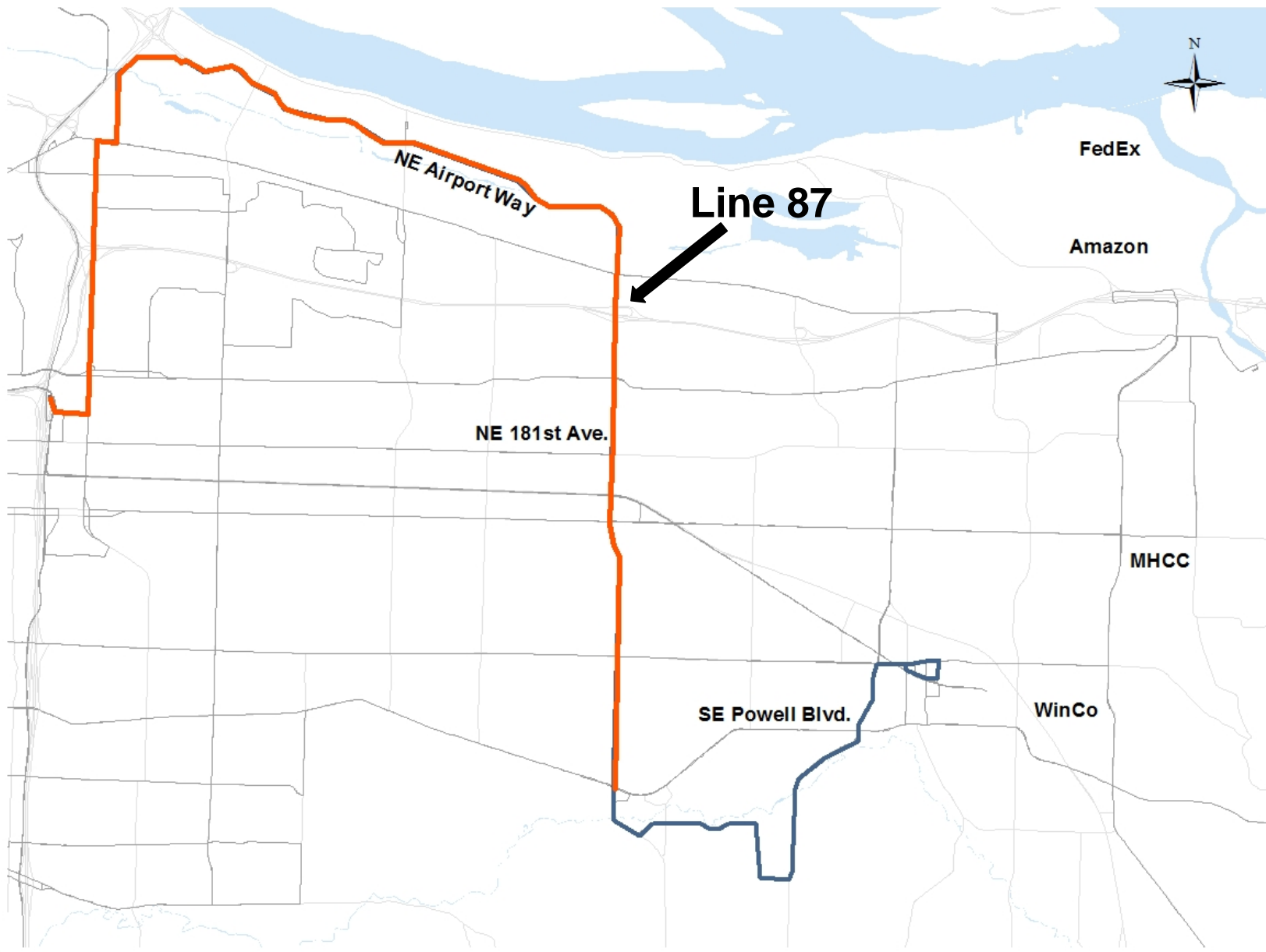
Line 6 route change
to serve Hayden
Meadows and Yellow
Line MAX at Delta
Park/Vanport station

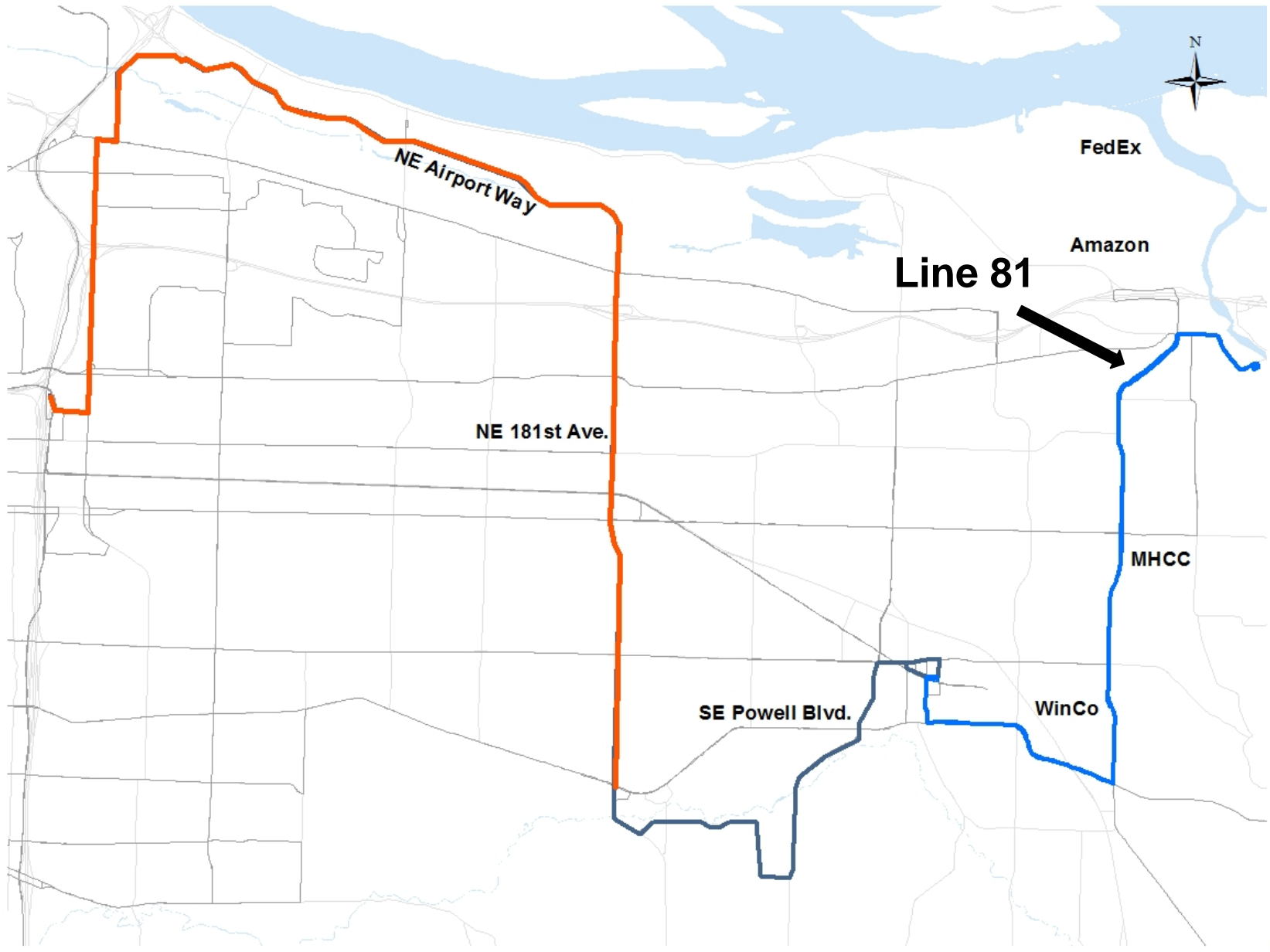
152-Milwaukie Route Change

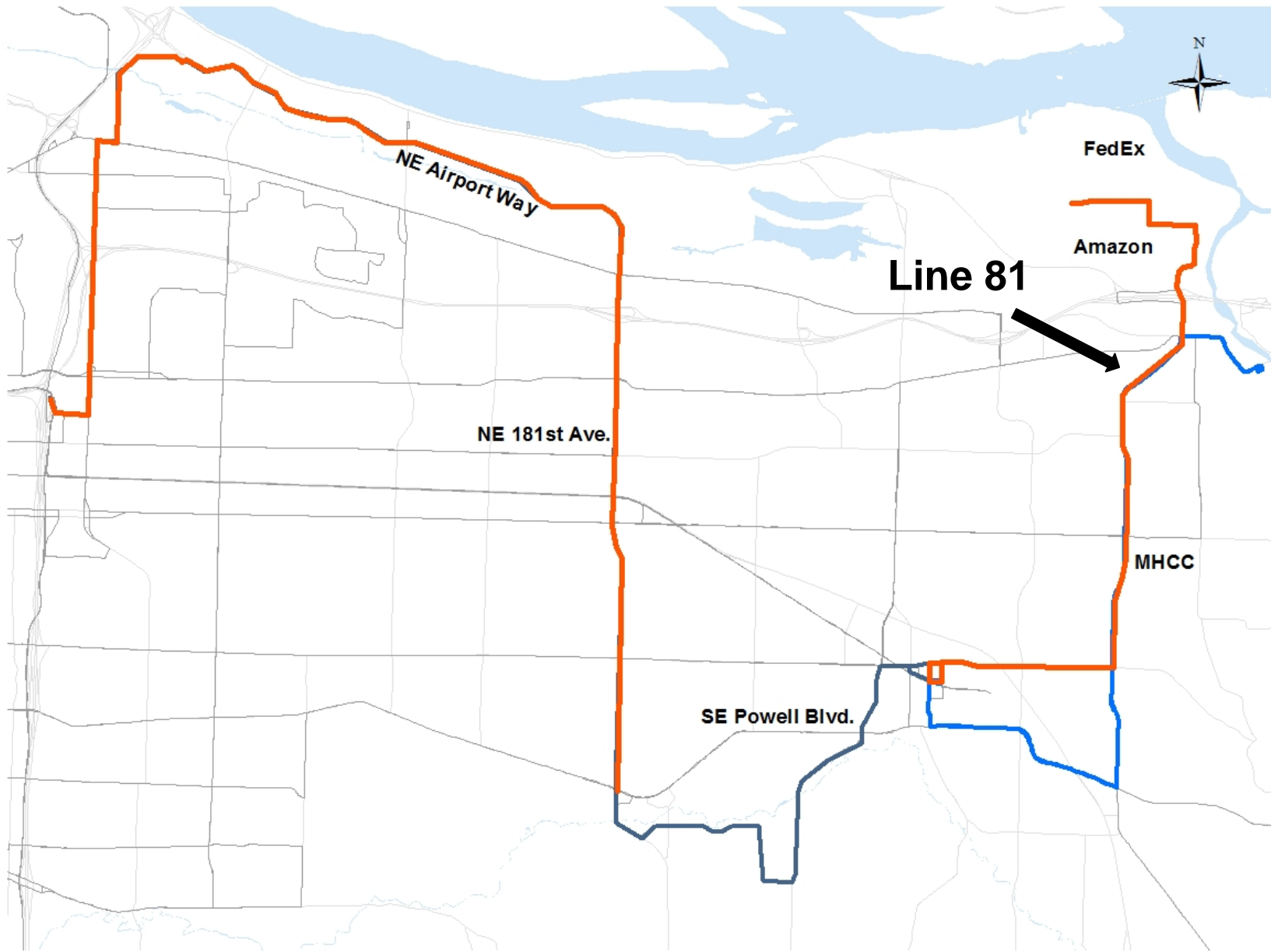


Line 152 route change to serve International Way business Park and Clackamas Community College.









New Bus Lines

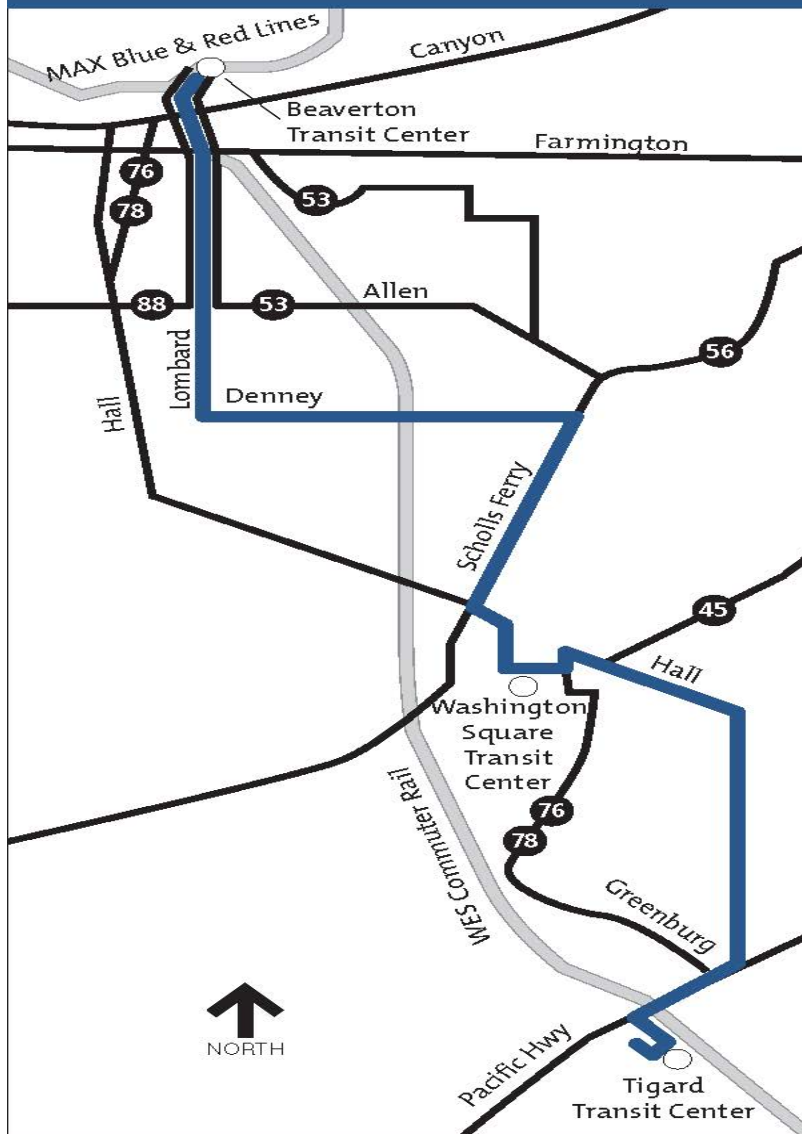
3 new bus lines

Beaverton

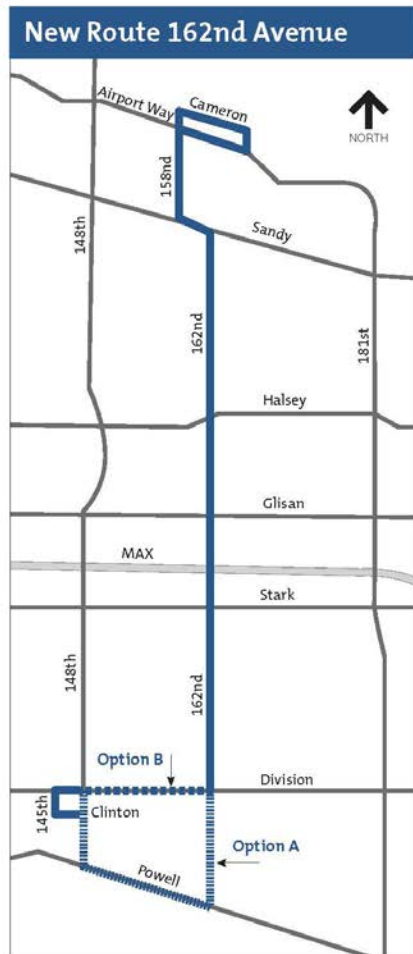
East Portland/Gresham

South Gresham

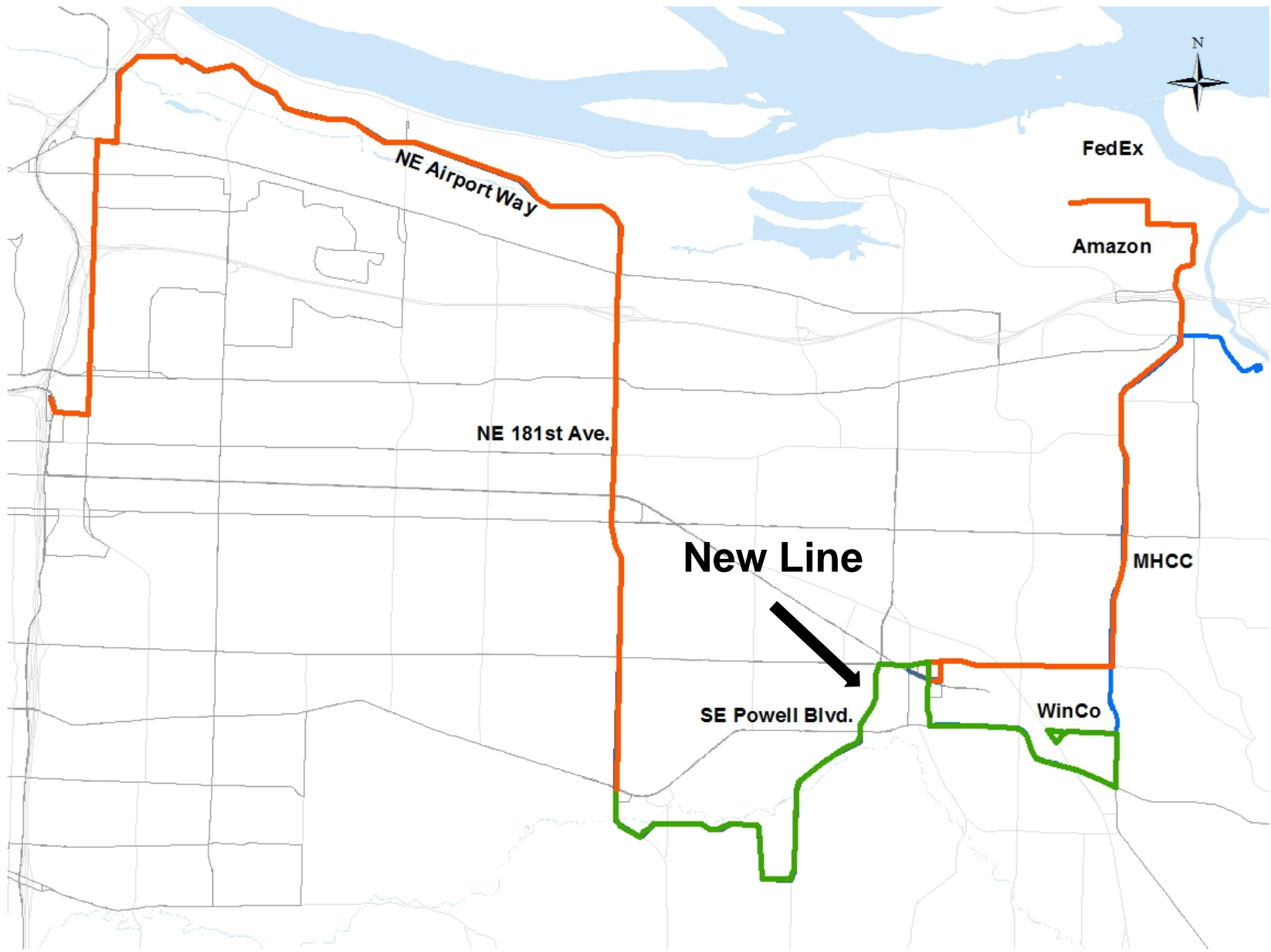
New Route Denney/Hall



New Line between Beaverton TC and Tigard TC via Denney, Scholls Ferry and Hall Blvd.



New Line on 162nd Ave. in East Portland and Gresham between Division and Airport Way.



Equity Analysis/Title VI Conclusions

1. A greater share of the region's minority and low-income populations stand to **benefit** as compared to non-minority and higher income populations.
2. Found **no disproportionate and adverse effects** from the one major service reduction (Line 152). Proposed changes do reduce access to some jobs in North Clackamas County while reducing travel time and increasing frequency to others.
3. Proposal **creates new access** to nearly 40,000 low/medium wage jobs, and **improves access** to over 230,000 low/medium wage jobs.

Public Comment

- Round one feedback was strongly positive. We did receive some concerned comments about the Line 152 proposal to remove TriMet bus service from the Milwaukie Center
- The comments from the second round of outreach were still strongly positive. The proposed new routes continued to receive good feedback (162nd and Denney/Hall).
- “Awesome!!!! Just when you think it's perfect you go and make it better”

Next Steps

- **April 26:** Second Board Reading
- **September 2017 & March 2018:** Service Changes