

# FY26-27 STIF Plan Amendment

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# FY26-27 STIF Plan Amendment: Background

- The Statewide Transportation Improvement Fund (STIF), established in 2017, is a dedicated funding source to improve, maintain, and expand public transportation statewide.
- STIF funds are allocated on a biennial basis by the Oregon Department of Transportation (ODOT).
- TriMet serves as the Qualified Entity (QE) for the tri-county region and oversees distribution of STIF funds to Clackamas, Multnomah, and Washington counties, regional transit providers, Portland Streetcar, and Ride Connection.

# FY26-27 STIF Plan Amendment: QE Governing Body Approval

- The FY 2026–27 STIF Plan was developed using revenue estimates provided by ODOT in August 2024.
- The Board adopted the Plan in December 2024, authorizing approximately \$223.7M in projects for the July 1, 2025–June 30, 2027 biennium.
- ODOT and the Oregon Department of Justice authorized QEs to submit a one-time STIF Plan amendment to incorporate updated revenue estimates and carryover funds from prior biennia.

# FY26-27 STIF Plan Amendment: Plan Update

- Revised FY 2026–27 STIF Plan total decreased by \$20.9M to \$202.7M.
- In summary, the amendment has:
  - no increases to new revenues,
  - no new projects, and
  - updated actuals for funds carried over from prior biennia.

# FY26-27 STIF Plan Amendment: Summary

Provider	Original	Change*	Amended
TriMet	\$175,267,410	\$(24,439,913)	\$150,827,497
City of Canby	\$1,229,335	\$150,000	\$1,379,335
City of Portland, Streetcar	\$6,000,000	\$0	\$6,000,000
City of Sandy	\$1,903,406	\$(42,439)	\$1,860,967
Clackamas County	\$6,095,811	\$1,265,000	\$7,360,811
Multnomah County	\$4,639,397	\$0	\$4,639,397
South Clackamas Transit District	\$1,052,220	\$0	\$1,052,220
South Metro Area Regional Transit (City of Wilsonville)	\$9,628,969	\$1,485,000	\$11,113,969
Ride Connection	\$10,281,863	\$0	\$10,281,863
Washington County	\$7,616,874	\$624,346	\$8,241,220
<b>Totals</b>	<b>\$223,715,285</b>	<b>\$(20,958,006)</b>	<b>\$202,757,279</b>

\*Adjustments of Carryover Funds

# Questions?